



RED DEER MINOR HOCKEY



U15 City League Team Budget (2025-2026)

Team Name:
Treasurers Name and Cell:

Important Notice

Please adhere to the following guidelines regarding budget planning and fundraising:

A proposed budget must be submitted to Amy Sapp following the parent meeting and must receive approval prior to initiating any fundraising activities.

Any budget deviation exceeding 10% must be reported to Amy Sapp and accompanied by a revised budget, signed by all parents.

Your cooperation in following these procedures is greatly appreciated.

A. Income		
Account Description		Amount
Start-up Fee	14-16 Playersx \$350.00 Max	\$4,900.00 - \$5,600
Fundraiser #1	Skate-A-Rama (Team keeps 80% of funds raised)	\$2,000-\$2,700
Fundraiser #2	Max \$2,500.00	\$2,500.00
Fundraiser #3	Max \$2,500.00	\$2,500.00
Team Apparel	Amount Collected from parents	
Ref Fees (approx)	Paid to team by RDMHC - Team pays home games	\$1,500.00
Total Income		\$14,100.00

Please note- only money available to be given back to the parents at the end of the season is their total start up funds given.

B1. Team Budget Expenses		
Account Description	Expenses (Breakdown of each item needs to be listed)	Max Amount
Tournaments	2 tournaments max (1 away & 1 local (drivable))	\$5,000.00
Practice Jerseys	Not required	\$200.00
Extra Ice		\$1,300.00
Dryland		\$300.00
Ref Fees (approx)	Manager/Treasurer is responsible for paying refs (cash or chq)	\$1,500.00
Power Skating/Skills/Goalie Coaches		\$900.00
Team Building Activities		\$600.00
Coaching Expenses		\$350.00
Name Bars		\$400.00
Team Apparel		\$950.00
Christmas Event		\$500.00
Year-End Event		\$725.00
Misc Expenses		\$200.00
Fundraising Expenses		\$350.00
Bank Fees		\$25.00
Non related expenses	Tournament Meals/Gifts/Snacks	\$800.00
Total – Team Operations		\$14,100.00

Note: Amounts are the **max** you can spend. If you have questions regarding a line item, please reach out to Amy.

C. Summary		
Category	Total (CAD)	
Total Income	\$14,100.00	
Total Expenses	\$14,100.00	
Net Income	\$0.00	Any funds left in the team bank account will be transferred to the Youth Assistance account June 1st.

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