



RED DEER MINOR HOCKEY



City League Budget (2024-2025)

Please fill in all required sections and submit to Amy Sapp by April 1. If you have any additional items, add them under misc. Make sure to include all details of your misc items in the misc box at the bottom of the form.

Team Name: _____

Treasurers Name and Cell: _____

INCOME

Requested Seed Money	(# Players X \$ Amount)	
Skate-A-Rama	(Team keeps 80%)	
Donations		
Team Apparel	(Amount collected from Parents)	
Fundraising	(ALL fundraising MUST be approved by RDMH)	
TOTAL		

EXPENSES

Name Bars	
Bus Expenses	(include gratuity and hotels room for bus driver)
Tournaments	(Total of 2 tournaments)
Team Apparel	
Dryland/Power Skating/Goalie Coaches	
Trainer	
Extra Ice/Refs	
Bank Charges	
Fundraising Expenses	(Includes the 20% payout from Skate-A-Rama)
Meeting Rooms	
Coaching expenses	(Activity Leader Courses/white board etc)
Misc	(First Aid kit, stamps, etc Not to exceed \$300)
Non Hockey expens	(ALL Social Events/Meals/Gifts/Snacks/etc)
Parent Refunds	(# Players x Amount)
TOTAL	
* DIFFERENCE	

* Any money left in accounts after June 15 will be transferred to the Youth Assistance Account.

Misc Descriptions

