

RED DEER MINOR HOCKEY



U13 City League Team Budget (2025-2026)

Team Name:	
Treasurers Name and Cell:	

Important Notice

Please adhere to the following guidelines regarding budget planning and fundraising:

A proposed budget must be submitted to Amy Sapp following the parent meeting and must receive approval prior to initiating any fundraising activities.

Any budget deviation exceeding 10% must be reported to Amy Sapp and accompanied by a revised budget, signed by all parents.

Your cooperation in following these procedures is greatly appreciated.

A. Income			
Account Description		Amount	
Start-up Fee	16-19 Playersx \$300.00 Max	\$4,800-\$5,700	
Fundraiser #1	Skate-A-Rama (Team keeps 80% of funds raised)	\$2,000-\$3,000.00	
Fundraiser #2	Max \$2,500.00	\$2,500.00	
Fundraiser #3	Max \$2,000.00	\$2,000.00	
Ref Fees (approx)	Paid to team by RDMHC - Team pays home games	\$1,250.00	
Total Income		\$13,550.00	

Please note- only money available to be given back to the parents at the end of the season is their total start up funds given.

B. Team Budget Expenses			
Account Description	Expenses (Breakdown of each item needs to be listed)	Max Amount	
Tournaments	2 tournaments max (1 away & 1 local (drivable))	\$5,000.00	
Practice Jerseys	Not required	\$200.00	
Extra Ice		\$1,400.00	
Dryland		\$300.00	
Ref Fees (approx)	Manager/Treasuer is responsible for paying refs (cash or chq)	\$1,250.00	
Power Skating/Skills/Goalie Coaches		\$700.00	
Team Building Activities		\$400.00	
Coaching Expenses		\$350.00	
Name Bars		\$400.00	
Team Apparel		\$950.00	
Christmas Event		\$500.00	
Year-End Event		\$725.00	
Misc Expenses		\$200.00	
Fundraising Expenses		\$350.00	
Bank Fees		\$25.00	
Non related expenses	Tournament Meals/Gifts/Snacks	\$800.00	
Total - Team Operations		\$13,550.00	

Note: Amounts are the max you can spend. If you have questions regarding a line item, please reach out to Amy.

C. Summary			
Category	Total		
Total Income	\$13,550.00		
Total Expenses	\$13,550.00		
Net Income	\$0.00	Any funds left in the team bank account will be transferred to the Youth Assistance account June	
		1st.	

Please have one or two (if not in the same household) sign off on the approved budget at your start-up meeting.

Players Name	Parents Name	Signature