

## U7 (Initiation)

<b>ICE RENTAL REQUIREMENTS</b>	<b><u>Duration</u></b>	<b><u>Ice per Week</u></b>	<b><u>Total Hrs</u></b>	<b><u>Hourly Rate</u></b>	
Sept 22 - Nov 14	(8 weeks)	1 hour	8	\$140	\$1,120
Nov 15 - Mar 20	(16 weeks)	2 hours	32	\$140	\$4,480
<b>REFEREE REQUIREMENTS</b>	<b><u># of Games</u></b>			<b><u>Total per Game</u></b>	
Nov 15 - Mar 20	12	x 1 team		\$0	\$0
				\$40	
<b>HOCKEY ALBERTA FEES (incl. insurance)</b>			<b><u>Rate</u></b>	<b><u># of Participants</u></b>	
Hockey Canada Participant & Insurance			\$ 23.80	19	\$452
Hockey Alberta Minor Participant Fee			\$ 18.00	14	\$252
Hockey Alberta Coaches Fee			\$ 15.00	5	\$75
Hockey Alberta Facility & Technology Fees			\$ 3.00	19	\$57
Hockey Alberta Team Fee \$50/Team		x 1 team			\$50
<b>HOCKEY ALBERTA FEES (incl. insurance)</b>					<u>\$886</u>
<b>NAI LEAGUE REGISTRATION</b>	U7 does not pay NAI fees				\$0
<b>UNUSED ICE</b>	Based on average unused ice costs the prior 3 seasons				\$300
<b>OVERHEAD FOR CRMHA</b>	Conservative estimate at \$4,000 split among all teams				\$571
<b>COACHING COURSES</b>	Based on average cost of coaching courses the prior 3 seasons				<u>\$190</u>
<b>TOTAL ESTIMATED COSTS - U7</b>					\$7,548
Est number of players					<u>20</u>
<b>Cost per player</b>	<b>U7</b>			<b>\$</b>	<b><u>377.38</u></b>

**Registration Fee \$ 300.00**

## U9 (Novice)

ICE RENTAL REQUIREMENTS	<u>Duration</u>	<u>Ice per Week</u>	<u>Total Hrs</u>	<u>Hourly Rate</u>	
Sept 22 - Nov 14	(8 weeks)	2 hours	16	\$140	\$2,240
Nov 15 - Mar 20	(16 weeks)	3 hours	48	\$140	\$6,720
REFEREE REQUIREMENTS	<u># of Games</u>			<u>Total per Game</u>	
Nov 15 - Mar 20	12	x 2 teams		\$40	\$960
HOCKEY ALBERTA FEES (incl. insurance)			<u>Rate</u>	<u># of Participants</u>	
Hockey Canada Participant & Insurance			\$ 23.80	38	\$904
Hockey Alberta Minor Participant Fee			\$ 18.00	28	\$504
Hockey Alberta Coaches Fee			\$ 15.00	10	\$150
Hockey Alberta Facility & Technology Fees			\$ 3.00	38	\$114
Hockey Alberta Team Fee \$50/Team		x 2 teams			\$100
<b>HOCKEY ALBERTA FEES (incl. insurance)</b>					<u>\$1,772</u>
<b>NAI LEAGUE REGISTRATION</b>	Each of our seven teams pays \$235	x 2 teams			\$470
<b>UNUSED ICE</b>		Based on average unused ice costs the prior 3 seasons			\$1,050
<b>OVERHEAD FOR CRMHA</b>		Conservative estimate at \$4,000 split among all teams			\$1,143
<b>COACHING COURSES</b>		Based on avg cost of coaching courses the prior 3 seasons( x 2 teams)			<u>\$380</u>
<b>TOTAL ESTIMATED COSTS - U9</b>					\$14,735
	Est number of players				<u>28</u>
	<b>Cost per player</b>	<b>U9</b>			<u><u>\$ 526.26</u></u>
					<b>Registration Fee \$ 475.00</b>

## U11 (Atom)

<b>ICE RENTAL REQUIREMENTS</b>	<b><u>Duration</u></b>	<b><u>Ice per Week</u></b>	<b><u>Total Hrs</u></b>	<b><u>Hourly Rate</u></b>	
Sept 22 - Nov 14	(8 weeks)	2 hours	32	\$140	\$4,480
Nov 15 - Mar 20	(16 weeks)	3 hours	80	\$140	\$11,200
<b>REFEREE REQUIREMENTS</b>	<b><u># of Games</u></b>			<b><u>Total per Game</u></b>	
Nov 15 - Mar 20	12	x 2 teams		\$85	\$2,040
<b>HOCKEY ALBERTA FEES (incl. insurance)</b>			<b><u>Rate</u></b>	<b><u># of Participants</u></b>	
Hockey Canada Participant & Insurance			\$ 23.80	38	\$904
Hockey Alberta Minor Participant Fee			\$ 19.00	28	\$532
Hockey Alberta Coaches Fee			\$ 15.00	10	\$150
Hockey Alberta Facility & Technology Fees			\$ 3.00	38	\$114
Hockey Alberta Team Fee \$50/Team		x 2 teams			\$100
<b>HOCKEY ALBERTA FEES (incl. insurance)</b>					<u>\$1,800</u>
<b>NAI LEAGUE REGISTRATION</b>	Each of our seven teams pays \$235			x 2 teams	\$470
<b>UNUSED ICE</b>		Based on average unused ice costs the prior 3 seasons			\$1,050
<b>OVERHEAD FOR CRMHA</b>		Conservative estimate at \$4,000 split among all teams			\$1,143
<b>COACHING COURSES</b>		Based on avg cost of coaching courses the prior 3 seasons( x 2 teams)			<u>\$380</u>
<b>TOTAL ESTIMATED COSTS - U11</b>					\$22,563
	Est number of players				<u>28</u>
	<b>Cost per player</b>	<b>U11</b>			<u><u>\$ 805.83</u></u>
					<b>Registration Fee \$ 850.00</b>

## U13 (PeeWee)

<b>ICE RENTAL REQUIREMENTS</b>	<b><u>Duration</u></b>	<b><u>Ice per Week</u></b>	<b><u>Total Hrs</u></b>	<b><u>Hourly Rate</u></b>	
Sept 22 - Nov 14	(8 weeks)	2 hours	16	\$140	\$2,240
Nov 15 - Mar 20	(16 weeks)	3 hours	48	\$140	\$6,720
<b>REFEREE REQUIREMENTS</b>	<b><u># of Games</u></b>			<b><u>Total per Game</u></b>	
Nov 15 - Mar 20	12			\$110	\$1,760
<b>HOCKEY ALBERTA FEES (incl. insurance)</b>			<b><u>Rate</u></b>	<b><u># of Participants</u></b>	
Hockey Canada Participant & Insurance			\$ 23.80	19	\$452
Hockey Alberta Minor Participant Fee			\$ 19.00	14	\$266
Hockey Alberta Coaches Fee			\$ 15.00	5	\$75
Hockey Alberta Facility & Technology Fees			\$ 3.00	19	\$57
Hockey Alberta Team Fee \$50/Team					\$50
<b>HOCKEY ALBERTA FEES (incl. insurance)</b>					<u>\$900</u>
<b>NAI LEAGUE REGISTRATION</b>	Each of our seven teams pays \$235				\$235
<b>UNUSED ICE</b>		Based on average unused ice costs the prior 3 seasons			\$1,050
<b>OVERHEAD FOR CRMHA</b>		Conservative estimate at \$4,000 split among all teams			\$571
<b>COACHING COURSES</b>		Based on average cost of coaching courses the prior 3 seasons			<u>\$190</u>
<b>TOTAL ESTIMATED COSTS - U13</b>					\$13,667
Est number of players					<u>14</u>
<b>Cost per player</b>	<b>U13</b>				<u><u>\$ 976.19</u></u>
					<b>Registration Fee \$ 1,000.00</b>

## U15 (BANTAM)

<b>ICE RENTAL REQUIREMENTS</b>	<b><u>Duration</u></b>	<b><u>Ice per Week</u></b>	<b><u>Total Hrs</u></b>	<b><u>Hourly Rate</u></b>	
Sept 22 - Nov 14	(8 weeks)	2 hours	16	\$140	\$2,240
Nov 15 - Mar 20	(16 weeks)	3.5 hours	56	\$140	\$7,840
<b>REFEREE REQUIREMENTS</b>	<b><u># of Games</u></b>			<b><u>Total per Game</u></b>	
Nov 15 - Mar 20	12			\$136	\$2,176
<b>HOCKEY ALBERTA FEES (incl. insurance)</b>			<b><u>Rate</u></b>	<b><u># of Participants</u></b>	
Hockey Canada Participant & Insurance			\$ 23.80	19	\$452
Hockey Alberta Minor Participant Fee			\$ 19.00	14	\$266
Hockey Alberta Coaches Fee			\$ 15.00	5	\$75
Hockey Alberta Facility & Technology Fees			\$ 3.00	19	\$57
Hockey Alberta Team Fee \$50/Team					\$50
<b>HOCKEY ALBERTA FEES (incl. insurance)</b>					<u>\$900</u>
<b>NAI LEAGUE REGISTRATION</b>	Each of our seven teams pays \$235				\$235
<b>UNUSED ICE</b>		Based on average unused ice costs the prior 3 seasons			\$1,250
<b>OVERHEAD FOR CRMHA</b>		Conservative estimate at \$4,000 split among all teams			\$571
<b>COACHING COURSES</b>		Based on average cost of coaching courses the prior 3 seasons			<u>\$190</u>
<b>TOTAL ESTIMATED COSTS - U15</b>					\$15,403
Est number of players					<u>14</u>
<b>Cost per player</b>	<b>U15</b>				<u><u>\$ 1,100.19</u></u>
					<b>Registration Fee \$ 1,050.00</b>

## U18 (MIDGET)

<b>ICE RENTAL REQUIREMENTS</b>	<b><u>Duration</u></b>	<b><u>Ice per Week</u></b>	<b><u>Total Hrs</u></b>	<b><u>Hourly Rate</u></b>	
Sept 22 - Nov 14	(8 weeks)	2 hours	16	\$140	\$2,240
Nov 15 - Mar 20	(16 weeks)	3.75 hours	60	\$140	\$8,400
<b>REFEREE REQUIREMENTS</b>	<b><u># of Games</u></b>			<b><u>Total per Game</u></b>	
Nov 15 - Mar 20	12			\$146	\$2,336
<b>HOCKEY ALBERTA FEES (incl. insurance)</b>			<b><u>Rate</u></b>	<b><u># of Participants</u></b>	
Hockey Canada Participant & Insurance			\$ 23.80	19	\$452
Hockey Alberta Minor Participant Fee			\$ 19.00	14	\$266
Hockey Alberta Coaches Fee			\$ 15.00	5	\$75
Hockey Alberta Facility & Technology Fees			\$ 3.00	19	\$57
Hockey Alberta Team Fee \$50/Team					\$50
<b>HOCKEY ALBERTA FEES (incl. insurance)</b>					<u>\$900</u>
<b>NAI LEAGUE REGISTRATION</b>	Each of our seven teams pays \$235				\$235
<b>UNUSED ICE</b>		Based on average unused ice costs the prior 3 seasons			\$1,250
<b>OVERHEAD FOR CRMHA</b>		Conservative estimate at \$4,000 split among all teams			\$571
<b>COACHING COURSES</b>		Based on average cost of coaching courses the prior 3 seasons			<u>\$190</u>
<b>TOTAL ESTIMATED COSTS - U18</b>					\$16,123
Est number of players					<u>14</u>
<b>Cost per player</b>	<b>U18</b>				<u><u>\$ 1,151.62</u></u>
					<b>Registration Fee \$ 1,150.00</b>

### U18 - Costs Covered by Fees

