U7 (Initiation)

ICE RENTAL REQUIREMENTS	Duration	Ice per Week	<u>Tot</u>	tal Hrs	Hourly Rate			
Sept 22 - Nov 14	(8 weeks)	1 hour		8		\$140		\$1,120
Nov 15 - Mar 20	(16 weeks)	2 hours		32		\$140		\$4,480
REFEREE REQUIREMENTS	# of Games				<u>Total per Game</u>			
Nov 15 - Mar 20	12	x 1 team				\$0		\$0
						\$40		
HOCKEY ALBERTA FEES (incl. insuration of the second s	•		Rat		<u># of Participants</u>			
Hockey Canada Pa	articipant & Ins	surance	\$	23.80		19		\$452
Hockey Alberta N	linor Participar	nt Fee	\$	18.00		14		\$252
Hockey Alberta Co	oaches Fee		\$	15.00		5		\$75
Hockey Alberta Fa	acility & Techno	ology Fees	\$	3.00		19		\$57
Hockey Alberta Team Fee \$50/Team x 1 team								\$50
HOCKEY ALBERTA FEES (incl. insurance)								\$886
NAI LEAGUE REGISTRATION	U7 does not	pay NAI fees						\$0
UNUSED ICE		Based on average	e unus	sed ice o	costs the prior 3 sea	sons		\$300
OVERHEAD FOR CRMHA		Conservative est	timate	e at \$4,0	000 split among all t	eams		\$571
								4
COACHING COURSES	Based	on average cost of	coach	ning cou	irses the prior 3 sea	sons		\$190
								67 5 40
TOTAL ESTIMATED COSTS - U7								\$7,548
Est number of pla								20
Cost per player	U7					\$ 		377.38
					_			
					Registration Fee	Ş		300.00

U9 (Novice)

ICE RENTAL REQUIREMENTS	Duration	Ice per Week	Tot	tal Hrs	Hourly Rate		
Sept 22 - Nov 14	(8 weeks)	2 hours		16	\$14	0	\$2,240
Nov 15 - Mar 20	(16 weeks)	3 hours		48	\$14	0	\$6,720
REFEREE REQUIREMENTS	<u># of Games</u>				Total per Game		
Nov 15 - Mar 20	12	x 2 teams			\$4	0	\$960
HOCKEY ALBERTA FEES (incl. insurar	•		Ra		<u># of Participants</u>		
Hockey Canada Pa	articipant & Ins	surance	\$	23.80	:	38	\$904
Hockey Alberta M	linor Participar	nt Fee	\$	18.00		28	\$504
Hockey Alberta Co	oaches Fee		\$	15.00		10	\$150
Hockey Alberta Fa	acility & Techno	ology Fees	\$	3.00		38	\$114
Hockey Alberta Team Fee \$50/Team x 2 teams							\$100
HOCKEY ALBERTA FEES (incl. insurar	nce)						\$1,772
NAI LEAGUE REGISTRATION	Each of our se	even teams pays \$2	35		x 2 teams		\$470
UNUSED ICE		Based on average	unus	sed ice o	costs the prior 3 season	IS	\$1,050
OVERHEAD FOR CRMHA		Conservative est	imate	e at \$4,0	000 split among all tean	ns	\$1,143
COACHING COURSES	Based on avg	cost of coaching co	urses	s the pri	or 3 seasons(x 2 teams	5)	\$380
TOTAL ESTIMATED COSTS - U9							\$14,735
Est number of pla	yers						28
Cost per player	U9					\$	526.26
					Registration Fee	\$	475.00

U11 (Atom)

ICE RENTAL REQUIREMENTS	Duration	Ice per Week	To	tal Hrs	Hourly Rate		
Sept 22 - Nov 14	(8 weeks)	2 hours		32	2	\$140	\$4 <i>,</i> 480
Nov 15 - Mar 20	(16 weeks)	3 hours		80)	\$140	\$11,200
REFEREE REQUIREMENTS	<u># of Games</u>				<u>Total per Game</u>		
Nov 15 - Mar 20	12	x 2 teams				\$85	\$2,040
······			_				
HOCKEY ALBERTA FEES (incl. insura	•		Ra		<u># of Participants</u>		
Hockey Canada P	-		\$	23.80		38	\$904
Hockey Alberta N	linor Participar	nt Fee	\$	19.00		28	\$532
Hockey Alberta C	oaches Fee		\$	15.00		10	\$150
Hockey Alberta Fa	acility & Techno	ology Fees	\$	3.00		38	\$114
Hockey Alberta To	eam Fee \$50/T	eam	x 2	teams			\$100
HOCKEY ALBERTA FEES (incl. insura	nce)					-	\$1,800
-	-						
NAI LEAGUE REGISTRATION	Each of our s	even teams pays \$2	235		x 2 teams		\$470
UNUSED ICE		Based on average	unu	sed ice o	costs the prior 3 se	asons	\$1,050
		-					
OVERHEAD FOR CRMHA		Conservative est	imate	e at \$4,0	000 split among all	teams	\$1,143
COACHING COURSES	Based on avg	cost of coaching co	ourses	s the pri	ior 3 seasons(x 2 te	eams)	\$380
	U	5			,	, <u>-</u>	
TOTAL ESTIMATED COSTS - U11							\$22,563
Est number of pla	ivers						28
Cost per player	U11					-	\$ 805.83
	-					=	
					Registration Fee	?	\$ 850.00

U13 (PeeWee)

ICE RENTAL REQUIREMENTS	Duration	Ice per Week	<u>Tot</u>	al Hrs	Hourly Rate		
Sept 22 - Nov 14	(8 weeks)	2 hours		16	; \$1	L40	\$2,240
Nov 15 - Mar 20	(16 weeks)	3 hours		48	\$1	L40	\$6,720
REFEREE REQUIREMENTS	<u># of Games</u>				<u>Total per Game</u>		
Nov 15 - Mar 20	12				\$1	110	\$1,760
HOCKEY ALBERTA FEES (incl. insura	nce)		Rate	<u>م</u>	# of Participants		
Hockey Canada P	•	surance		23.80		19	\$452
Hockey Alberta N	•		\$	19.00		19	\$ 4 52 \$266
Hockey Alberta W	•		\$	15.00		5	\$75
Hockey Alberta Fa			\$	3.00		19	\$73 \$57
Hockey Alberta Te		•	Ļ	5.00		15	\$57 \$50
HOCKEY ALBERTA FEES (incl. insural		can					\$900
	ilee)						çsoo
NAI LEAGUE REGISTRATION	Each of our s	even teams pays \$2	35				\$235
UNUSED ICE		Based on average	unus	ed ice d	costs the prior 3 seaso	ons	\$1,050
OVERHEAD FOR CRMHA		Conservative est	imate	at \$4,0	000 split among all tea	ams	\$571
COACHING COURSES	Based	on average cost of	coach	ing cou	urses the prior 3 seaso	ons	\$190
							440.CCT
TOTAL ESTIMATED COSTS - U13							\$13,667
Est number of pla	•						14
Cost per player	U13					\$	976.19
					Registration Fee	\$	1,000.00

U15 (BANTAM)

ICE RENTAL REQUIREMENTS	Duration	Ice per Week	To	tal Hrs	Hourly Rate		
Sept 22 - Nov 14	(8 weeks)	2 hours		16	5 \$:	140	\$2,240
Nov 15 - Mar 20	(16 weeks)	3.5 hours		56	5 \$1	140	\$7 <i>,</i> 840
REFEREE REQUIREMENTS	<u># of Games</u>				<u>Total per Game</u>		
Nov 15 - Mar 20	12				\$:	136	\$2,176
HOCKEY ALBERTA FEES (incl. insura	nce)		Ra	to	<u># of Participants</u>		
Hockey Canada P	•	surance	\$	23.80		19	\$452
Hockey Alberta N	•		ې \$	19.00		19	\$452 \$266
Hockey Alberta M	•	IL FEE	\$	15.00		5	\$200 \$75
•			ې \$			5 19	\$75 \$57
Hockey Alberta Fa	•	•.	Ş	3.00		19	
Hockey Alberta To		ean					\$50 \$900
HOCKEY ALBERTA FEES (incl. insuration of the second s	nce)						\$900
NAI LEAGUE REGISTRATION	Each of our s	even teams pays \$2	235				\$235
UNUSED ICE		Based on average	unu	sed ice o	costs the prior 3 sease	ons	\$1,250
OVERHEAD FOR CRMHA		Conservative est	imate	e at \$4,0	000 split among all te	ams	\$571
COACHING COURSES	Based	on average cost of	coacl	hing cou	urses the prior 3 sease	ons	\$190
TOTAL ESTIMATED COSTS - U15							\$15,403
Est number of pla	vers						+_0,.00 14
Cost per player	U15					\$	1,100.19
						, , , , , , , , , , , , , , , , , , , 	_,
					Registration Fee	\$	1,050.00

U18 (MIDGET)

ICE RENTAL REQUIREMENTS	Duration	Ice per Week	Tot	tal Hrs	Hourly Rate		
Sept 22 - Nov 14	(8 weeks)	2 hours		16	5	\$140	\$2,240
Nov 15 - Mar 20	(16 weeks)	3.75 hours		60)	\$140	\$8,400
REFEREE REQUIREMENTS	<u># of Games</u>				<u>Total per Game</u>		
Nov 15 - Mar 20	12				:	\$146	\$2,336
			_	_			
HOCKEY ALBERTA FEES (incl. insuration	•		Rat		<u># of Participants</u>		4
Hockey Canada P	•		\$	23.80		19	\$452
Hockey Alberta N	•	nt Fee	\$	19.00		14	\$266
Hockey Alberta C	oaches Fee		\$	15.00		5	\$75
Hockey Alberta Fa	acility & Techno	ology Fees	\$	3.00		19	\$57
Hockey Alberta Te	eam Fee \$50/T	eam					\$50
HOCKEY ALBERTA FEES (incl. insuration	nce)						\$900
NAI LEAGUE REGISTRATION	Each of our s	even teams pays \$2	35				\$235
UNUSED ICE		Based on average	unus	sed ice o	costs the prior 3 sea	sons	\$1,250
OVERHEAD FOR CRMHA		Conservative est	imate	e at \$4,0	000 split among all t	eams	\$571
COACHING COURSES	Based	on average cost of	coach	hing cou	urses the prior 3 sea	sons	\$190
TOTAL ESTIMATED COSTS - U18							\$16,123
Est number of pla	iyers						14
Cost per player	U18					\$	1,151.62
						_	
					Registration Fee	\$	1,150.00

