

CR MINOR HOCKEY ASSOCIATION			Budgeted	Actual
INCOME STATEMENT - BUDGETED				Prior Year
For the Year Ended April 30, 2021			May 1, 2020 to April 30, 2021	May 1, 2019 to April 30, 2020
REVENUE				
		Hockey Registration Fees (incl Vol. Fee)	89,875	141,215
		Sponsorship & Grants	0	5,000
		3rd Party Ice Rental Rev	0	700
		Interest Income	0	716
		Dividend Income - Servus	0	46
			89,875	147,676
EXPENSES				
	DIRECT EXPENSES			
		Ice Rental (Sep 22 - Nov 14)	14,560	
		Ice Rental (Nov 15 - March 20)	50,960	
		Ice Rental - Full Year		91,035
		Ice Unsold	0	2,461
		Referee Expense	10,304	17,859
		Hockey Alberta Fees	6,500	10,848
		NAI League Registration	1,800	2,250
		Equipment (esp. rink divider)	0	9,392
		Jerseys	0	10,574
		Evaluation Fees	0	3,413
		Power Skating	0	3,969
		Skill Development / Clinics	0	4,410

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INCOME STATEMENT - BUDGETED				Prior Year
For the Year Ended April 30, 2021			May 1, 2020 to April 30, 2021	May 1, 2019 to April 30, 2020
		Volunteer Fees Reimbursed	2,700	2,525
			86,824	158,735
	ADMINISTRATIVE EXPENSES			
		Bank / Credit Card Service Charges	3,500	3,797
		Sponsors of Teams	-	-
		Other	500	1,730
			4,000	5,526
NET INCOME (LOSS) BEFORE FUNDRAISING			-949	-16,585
	FUNDRAISING			
		FUNDRAISING REVENUE	0	23,626
		FUNDRAISING EXPENSES	0	14,817
		REFUND OF TV RAFFLE PROCEEDS	-	-
			0	8,809
NET INCOME (LOSS) FOR THE YEAR			-949	-7,776