

Fee Breakdown – 2025/26 Indoor Season

Recreational Programming

Program	Cost Details	Average Percentage of Registration Fee
Grassroots Recreational Program (U5-U11)	<u>Technical Costs</u> <ul style="list-style-type: none"> Tech Staff Wages Volunteer Coaching Costs/Certification Field Rental Referee and Officiating Uniforms/Equipment 	47%
	<u>Association Fees</u> <ul style="list-style-type: none"> CSA/ASA 	6%
	<u>Fixed Costs</u> <ul style="list-style-type: none"> Admin Staff Wages Facility Lease & Utilities Transaction Fees Additional Operational expenses 	47%

Program	Cost Details	Average Percentage of Registration Fee
Youth Recreational Program (U13-U19)	<u>Technical Costs</u> <ul style="list-style-type: none"> Tech Staff Wages Volunteer Coaching Costs/Certification Field Rental Referee and Officiating Uniforms/Equipment 	50%
	<u>Association Fees</u> <ul style="list-style-type: none"> CSA/ASA 	6%
	<u>Fixed Costs</u> <ul style="list-style-type: none"> Admin Staff Wages Facility Lease & Utilities Transaction Fees Additional Operational expenses 	44%

Competitive Programming

Program	Cost Details	Average Percentage of Registration Fee
Grassroots Competitive Program (U8-U11)	<u>Technical Costs</u> <ul style="list-style-type: none"> Tech Staff Wages Volunteer Coaching Costs/Certification Field Rental Equipment TRACE 	42%
	<u>Association Fees</u> <ul style="list-style-type: none"> CSA/ASA and EMSA 	31%
	<u>Fixed Costs</u> <ul style="list-style-type: none"> Admin Staff Wages Facility Lease & Utilities Transaction Fees Additional Operational expenses 	27%

Program	Cost Details	Average Percentage of Registration Fee
Youth Competitive Program (U13-U19)	<u>Technical Costs</u> <ul style="list-style-type: none"> Tech Staff Wages Volunteer Coaching Costs/Certification Field Rental Equipment TRACE 	50%
	<u>Association Fees</u> <ul style="list-style-type: none"> CSA/ASA and or EMSA 	31%
	<u>Fixed Costs</u> <ul style="list-style-type: none"> Admin Staff Wages Facility Lease & Utilities Transaction Fees Additional Operational expenses 	19%