

Fee Breakdown – 2025 Outdoor Season

Recreational Programming

Program	Cost Details	Average Percentage of Registration Fee
Grassroots Recreational Program (U5-U11)	<u>Technical Costs</u> <ul style="list-style-type: none"> • Tech Staff Wages • Volunteer Coaching Costs/Certification • Field Rental & Lining • Referee and Officiating • Uniforms/Equipment 	30%
	<u>Association Fees</u> <ul style="list-style-type: none"> • CSA/ASA and or EMSA 	5%
	<u>Fixed Costs</u> <ul style="list-style-type: none"> • Admin Staff Wages • Facility Lease & Utilities • Transaction Fees • Additional Operational expenses 	65%

Program	Cost Details	Average Percentage of Registration Fee
Youth Recreational Program (U13-U19)	<u>Technical Costs</u> <ul style="list-style-type: none"> • Tech Staff Wages • Volunteer Coaching Costs/Certification • Field Rental & Lining • Referee and Officiating • Uniforms/Equipment 	32%
	<u>Association Fees</u> <ul style="list-style-type: none"> • CSA/ASA and or EMSA 	10%
	<u>Fixed Costs</u> <ul style="list-style-type: none"> • Admin Staff Wages • Facility Lease & Utilities • Transaction Fees • Additional Operational expenses 	58%

Competitive Programming

Program	Cost Details	Average Percentage of Registration Fee
Grassroots Competitive Program (U8-U11)	<u>Technical Costs</u> <ul style="list-style-type: none"> Tech Staff Wages Volunteer Coaching Costs/Certification Field Rental & Lining Referee and Officiating Equipment TRACE 	60%
	<u>Association Fees</u> <ul style="list-style-type: none"> CSA/ASA and or EMSA 	12%
	<u>Fixed Costs</u> <ul style="list-style-type: none"> Admin Staff Wages Facility Lease & Utilities Transaction Fees Additional Operational expenses 	28%

Program	Cost Details	Average Percentage of Registration Fee
Youth Competitive Program (U13-U19)	<u>Technical Costs</u> <ul style="list-style-type: none"> Tech Staff Wages Volunteer Coaching Costs/Certification Field Rental & Lining Referee and Officiating Equipment TRACE 	65%
	<u>Association Fees</u> <ul style="list-style-type: none"> CSA/ASA and or EMSA 	12%
	<u>Fixed Costs</u> <ul style="list-style-type: none"> Admin Staff Wages Facility Lease & Utilities Transaction Fees Additional Operational expenses 	23%