



SOOKE & DISTRICT MINOR HOCKEY ASSOCIATION

PO BOX 383

SOOKE, BC V9Z 1G1

www.sookeminorhockey.ca

2025 Annual Report – President's Message

First and foremost, I want to extend my deepest thanks to all our members, volunteers, sponsors, arena staff, and executive committee members. Your ongoing support and dedication have once again made this hockey season at Sooke and District Minor Hockey Association a tremendous success!

We kicked off the season with an early start to our ice schedule, allowing us to offer preseason development and begin our player pathways even before the Labour Day weekend. We're grateful to SEAPARC for their continued commitment to putting in the ice earlier moving forward.

As always, this season came with its share of challenges and victories—each one playing a role in our growth as an association. I'm proud to say we brought home three league banners and one playoff banner this year—congratulations to those teams on their outstanding accomplishments!

One of the highlights of our year was the continued momentum of our female hockey program. With increased participation and a league banner win under their belts, the future of female hockey in Sooke looks incredibly bright. Well done!

Congratulations are also due to all our co-ed teams for their hard work, determination, and sportsmanship throughout the season. Your efforts both on and off the ice have not gone unnoticed. We continued to offer development opportunities for all teams from U11 and up, and we're excited to offer it next season.

This year, we were once again fortunate to receive our provincial gaming grant. These funds went directly toward supporting player development, upgrading equipment, and paying ice time fees for our athletes.

Our referee program continues to thrive, with new young officials joining the ranks. A big thank you to both our returning and new referees! Looking ahead, the executive board will be placing a strong focus on reinforcing our zero-tolerance policy toward abuse of officials. It's essential that we maintain a respectful and supportive environment—especially for those just learning the role.

We were also proud to participate in several community events, including Buddy Check for Jesse, our second U7/U9 Sooke Ice Breaker Jamboree, and the return of the First Shift program. A heartfelt thank you goes out to all the coaches, players, and volunteers who made these events such a success. The Gord Sleivert Memorial Coaches Game returned as well, with our U18s taking the win! It was a particularly special night for my family, and we are beyond grateful for the generosity and support shown by our entire hockey community.



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As many of you know, I was diagnosed with breast cancer at the start of this season. It has been an incredibly challenging time for me and my family. I felt deeply supported by the hockey community and our executive, and I will be forever grateful for how everyone showed up for us during this time.

I've now completed most of my treatments, and my future looks bright. However, I've made the difficult decision not to return as president next season. My health is my top priority moving forward. That said, I'll still be around in a one-year term as Past President, offering support and guidance to our amazing executive board.

Our executive team will continue to work hard in the off-season to ensure we're ready for another great year of hockey. Wishing everyone a safe, healthy, and relaxing summer. We'll see you in the fall!

Warm regards,

Carrie Coleman
SDMHA President



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Vice President of Administration – End of Year Report

2024–2025 Season

It has been a great season for Sooke Minor Hockey, filled with positive momentum and continued organizational development. I'm pleased to report that our administrative procedures are being followed consistently, contributing to the smooth operation of our association.

Throughout the year, we have made it a priority to review and update several key policies to ensure they reflect the needs of our members and align with current best practices. This includes ongoing work on the Representative Tryout Policy, the Sponsorship and Fundraising Policy, and the Code of Conduct. These updates are being made with transparency, fairness, and long-term sustainability in mind.

A particular highlight this season was the introduction of the Volunteer Award Nomination Form, which was distributed to all association members. This initiative proved to be a great success, with significantly increased participation compared to previous years. It provided a valuable opportunity to recognize the many dedicated individuals who give their time and energy to make Sooke Minor Hockey a great place for our kids to play and grow.

Thank you to all the board members, volunteers, and families for your support throughout the season. I look forward to continuing to build on this year's successes.

Respectfully,

Ian Biller

Vice President of Administration

Sooke & District Minor Hockey Association



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Vice President, Hockey Operations – Year-End Report

2025 Annual General Meeting

Prepared by: Duncan Havens

Date: 14-Apr-2025

Overview

The 2024–2025 season went well and was marked by a few changes in the structure and delivery of our hockey operations and development programs. We focused on enhancing player development opportunities, maintaining consistency in operational standards, and supporting our coaches through coordinated mentorship opportunities.

Hockey and Player Development Programs

This season, we continued to implement skill development initiatives across all divisions with emphasis on age-appropriate programming. Highlights included:

- **Skating and Skills Clinics:** Conducted at key intervals throughout the season for U9–U15.
- **Goaltender Development:** We partnered with external goaltending instructors to provide clinics, which were well-attended and positively received.
- **Player Evaluations:** A structured and transparent evaluation process was applied at the start of the season, with feedback from independent evaluators used to support rep team selection and balanced team placement for recreational teams. This year, we utilized an online evaluation application to record and compile evaluator ratings. This approach proved successful, as it significantly reduced the time required to complete evaluations and minimized the potential for errors associated with manually transcribing player ratings.

Administration of Hockey Operations

Hockey operations were managed in accordance with the aims of the Association, BC Hockey, and VIAHA. Specific actions included:

- Maintaining compliance with all required certifications for team officials.
- Supporting team formation, scheduling, and playoff logistics in coordination with Division Coordinators and the Ice Allocator.
- Ensuring consistent communication between teams and the Executive on operational issues.



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Presidential Duties (As Needed)

While the Carrie Coleman remained active throughout the season, I supported executive functions as required and provided continuity in decision-making when the President was unavailable for meetings or regional updates.

Discipline and Coach Selection Committees

- **Discipline Committee:** A total of eight matters were addressed this season, ranging from Code of Conduct violations to on-ice behavior. All cases were reviewed promptly and with due process.
 - **Coach Selection Committee:** We received a strong pool of applicants for Rep and Rec positions. Head coaches were selected with Board approval, ensuring alignment with Association values and coaching competency standards.
-

Other Duties and Assignments

Additional responsibilities this season included:

- Participation in monthly VIAHA meetings and reporting back on operational directives.
 - Drafting revisions to the Coach Selection Policy (approved) and Tryout Policy (in progress, pending Board review).
 - Assisting with planning for next season's program adjustments, including earlier communication of evaluation timelines and enhanced development tracks for U13 and U15.
-

Conclusion

This season presented both routine and complex challenges, from coach recruitment to managing player expectations during evaluations. However, the collective efforts of our Board, and volunteers, ensured that our hockey operations continued to serve the developmental needs of all participants. I would like to thank everyone who contributed to a successful 2024–2025 season, especially those involved with player evaluations and development, and look forward to building upon our successes and making further improvements in the year ahead.



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Treasurer – 2024/25 Year End Report

After a brief departure, I rejoined the executive in October 2024 and was appointed as Treasurer. I agreed to take on this role temporarily until a new Treasurer could be elected at the 2025 AGM.

Overall this year, we incurred a net loss of \$14,000. Revenues were favourable by \$6,000 primarily due to higher sponsorship for rink boards and the Jamboree offset by lower registration revenues and lower raffle revenue (both due to one less team this year). The association secured \$47,000 of gaming funds from the Province of BC to help offset expenses directly related to our program. Funds were primarily spent on ice fees, player development and equipment.

Expenses were \$20,000 higher than budget. This is primarily due to some unbudgeted expenditures such as the purchase of new camera equipment for live streaming, player assessment fees and a financial audit. The net loss is covered by SMHA reserves. Bank balances at year end total \$180,000.

Sooke Minor Hockey has maintained a strong financial position for the past 5 years and continues to grow. I would like to thank the Executive for their time and efforts, I know your members are in good hands!

Thanks!



Kathleen Chisholm



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2024/2025 U6, U7, U8, U9 Coordinator Report

The 2024/2025 season was a tremendous success for our U6, U7, U8, and U9 teams, made possible by the dedication and hard work of our players, families, team managers, coaches, on-ice helpers, and the executive team. Thank you all for your invaluable contributions.

A heartfelt thank you to all coaches, managers, and on-ice helpers—both new and returning—whose unwavering commitment and leadership significantly impacted the growth and success of our young athletes.

We also extend our sincere appreciation to the many volunteers who contributed to the success of the "Thunderbird Showdown" Jamboree, especially Shelly Urban, the Gray family, and everyone who dedicated countless hours. The event not only ran smoothly but was also profitable, with proceeds reinvested into our teams and association. We look forward to making this event a lasting tradition.

This season, we split our U6 and U7 players into two teams early on, which provided additional opportunities for skill development and learning. Additionally, our U9 players benefited from full-ice experiences from the start of the season, enhancing their growth and understanding of the game.

While the season was overwhelmingly positive, we did encounter challenges with registration, waiver completion, and volunteer training. By streamlining these processes and encouraging early completion, we can ensure smoother seasons moving forward.

All teams participated in a variety of practices, games, tournaments, and team-building activities that fostered skill development, personal growth, and, most importantly, a love for the game.

Thank you once again for your continued support. Here's to another successful and enjoyable season ahead!

Kerri Ralph
U6,U7,U8,U9 Division Coordinator



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2024/2025 U11/U13 Coordinator Report

This season was fairly successful overall for this age group although it did come with obstacles. There were seven teams in this age group. Overall, the team's staff did a great job of managing the challenges, stresses and dynamics of the teams. From a coordinator viewpoint, the majority of them did a fantastic job and required little to no assistance.

Three teams came home with the banner. U13 Female and U13A won their league banners. U13C2 won the playoff banner. This is a great accomplishment for all three teams and they should be proud of the hard work and dedication that made this possible.

One team in particular presented numerous challenges to themselves and the Association. Their season was tough for everyone involved.

Looking ahead to next season some things that could be utilized to improve the season for those involved could include:

Additional time taken in coach selection and support of the coaches throughout the season.

Additional training: both online and in person beyond the basic levels.

Team culture: a stronger focus on building positive team environments, early in the season before things snowball

Communication: ensuring that anyone interested in managing attends the managers meeting and that they have a true understanding of the position, rules and expectations.

Thank you to the Executive members who made me welcome as a new member and took the time to help me with the role.

I am looking forward to next season with SDMHA.

[Stephanie Welters](#)

U11/U13 Coordinator



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U15-U18 Report 2024-2025

Sooke & District Minor Hockey Association

Another successful hockey season has come to an end! This year, like past years, we had a lot of engagement from players and coaching staff which is always welcomed in a small community.

Players remained engaged throughout the season with great attitudes and dedication.

Our U15 program had two teams (one representative and one recreational) and our U18 program had one team. The U15-A team had a very successful season and won the VIAHA Island League banner. Congratulations to those players and team staff!

A big thank you to the executive for the many hours spent planning, implementing protocols and working through the challenges that were faced.

I would like to thank all of the coaches and managers for their hard work, dedication and keeping our players engaged. Parents, a big thank you for following the rules and ensuring your player got to the rink with proper equipment.

I would also like to extend well wishes to our graduating U18 players, I wish them the best of success in their future endeavours.

Have a wonderful summer and I am looking forward to another great season next year.

Kala Chaulk

U15-U18 Coordinator

Sooke & District Minor Hockey Association



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Head Coach Report

We've had another successful year with Sooke Minor Hockey.

This year we welcomed Jason Becker from PCHA to join us biweekly, providing valuable assistance to our coaches in setting up various drills, clarifying expectations, and developing our players. Having external support offers our coaching staff the opportunity to observe and learn from higher-level coaching practices.

We conducted several in-class coaching sessions at Seaparc and organized a few coaches' scrimmages to facilitate collaboration and discussion among our coaching staff. We also welcomed some new coaches who stepped forward to assist where needed, dedicating extra time to our community and the sport, which benefits us greatly. Our volunteer coaches from previous years remained as dedicated as ever, working diligently with the players.

Our coaches' game against the U18 team was a great success in raising funds for a family who is closer to our association than we had anticipated. The players ultimately defeated the coaches, a rare occurrence that we unlikely will see again...

Sooke Minor Hockey had another successful first shift, welcoming numerous new players into our association. We also hosted a few development days for different age groups. These achievements would not have been possible without the support of our executive and our dedicated coaches. Thank you for your assistance with this.

This year, four of our teams earned either league or playoff banners: U13C2, U13F, U13A, and U15A. We are excited about the upcoming year and look forward to seeing what these young athletes will accomplish in the future. The quality of coaching reflects the strong commitment Sooke has to its youth and this wonderful sport.

Duncan Gray
Head Coach
Sooke & District Minor Hockey Association



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SDMHA 2024/25 Ice Allocation Report

The primary goal of the Ice Allocator role is to provide fair and equitable ice time to all SDMHA representative and recreational teams. With Hockey Canada requirements in mind, SDMHA worked to deliver a balanced and optimized ice schedule based on the ice available from SEAPARC.

Game Allocation

- **VIAHA-Assigned Games:** SDMHA does not assign placement, league, or playoff game slots; they are scheduled by VIAHA using time slots we submit at the start of the season. This sometimes results in uneven usage of our slots, making it difficult to plan around.
- **Exhibition Games:** Efforts were made to distribute exhibition game slots fairly. Rep teams (U13 and above) were prioritized for longer rep slots, while recreational teams received rec slots based on availability.
- **Exhibition Game Totals:**
 - **7 games:** U13F, U13A, U15A, U18A
 - **6 games:** U13 C1
 - **5 games:** U11A, U13 C2, U15 C1
 - **4 games:** U11 C1
 - **3 games:** U11 C2

*U11C teams had a busy season, with 20 league games scheduled, which made it challenging to find available time for exhibition games.

Practice Allocation

- **U6–U9:** Maintained the same schedule as the previous season.
- **U11C/U13C:** Initially received three shared ice practices and one full-ice practice bi-weekly.
 - Upon review mid-season, inequities in the schedule were identified.
 - After Christmas, adjustments were made to create greater fairness:
 - In a 4-week rotation, each team received:
 - Three full-ice practices (50 minutes each)
 - Four shared ice practices (mostly 80 mins each)
- **U13F:** Prior to Christmas - All practices were full ice (50 minutes), with one 80-minute morning session bi-weekly. After Christmas: Shifted to one full-ice practice per week, one shared ice practice/week.
- **U15C:** Maintained two 50-minute full-ice practices weekly.
- **Representative Teams:** All rep teams were allocated two full-ice practices per week.
 - U13A and U11A had all 80-minute full-ice slots.
 - U15A and U18A had slightly reduced ice time (6 hours less over the season) due to bi-weekly shared blocks on Mondays.

Practice Slot Standards & Recommendations

- Shared ice slots were intended to be 80 minutes long, though this wasn't always feasible.
- Full-ice practices for recreational teams were consistently 50 minutes.
- Moving forward:



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- SDMHA aims to provide more full-ice practices for recreational teams.
- Development focus should remain on maximizing use of the full sheet when possible.
- Shared ice continues to be a viable option for U11–U13 teams, especially with lower numbers, but should be at least 80 minutes to ensure effective practice time.

Additional Ice Use

- **Pro-D Days & Extra Ice:** SDMHA secured extra ice on Pro-D days, allowing for successful development sessions—these were well-received.
- **Free Development Sessions:** Offered to all teams when possible.
- **March 8/9:** SDMHA hosted the U13C semifinals and finals on VIAHA's request, using all available ice. The playoffs ran smoothly.

Challenges

1. **Late Schedules from VIAHA:** Ongoing issue, especially for recreational leagues.
2. **Short-Notice Ice Returns:** Exhibition slots were sometimes returned late, which lead to difficulties filling and extra time spent on finding a replacement team.
3. **Late Ice Times:** U18A frequently on ice until 11 PM.
4. **Early Practices:** 5:30 AM start times led to poor attendance and concerns from families.
5. **Holiday Weekends:** Hard to schedule games; many teams away at tournaments.
6. **Communication:** Many questions around how ice is allocated and why.
7. **Late Game Slots for Younger Teams:** Younger teams often scheduled for late games on weekends.

Recommendations

1. Continue pressuring VIAHA, in collaboration with other MHAs, to release schedules earlier.
2. Develop a formal **Ice Return Policy** with guidelines and potential penalties for late returns.
3. Seek earlier ice slots during the week where possible.
4. Reassess early morning practices—consider starting later or offering opt-out options.
5. Reduce practice/game slots before and after holiday weekends unless hosting tournaments.
6. Create and share an **Ice Allocation Policy** to improve transparency and help members understand scheduling decisions.
7. Adjust weekend game slots so younger teams play earlier; a new template has been created for future use.

Looking Ahead

With increasing demand for ice time and more users at SEAPARC, scheduling remains a challenge. SDMHA will continue working to acquire additional and earlier slots to better accommodate all teams and maintain fair scheduling.

Despite the challenges, the 2024/25 season ran smoothly. Thank you to all the volunteers who dedicated their time and energy to this association. See you at the rink in August!

Wishing everyone a great spring and summer!

— Marianne Waldemaras, Ice Allocator



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2024/2025 Registrar Report

Another season has come to an end and what a busy year it was. Many new faces and parent volunteers eager to help out. Thank you.

This year was more challenging in regards to volunteers, coaches & parents completing the required courses in a timely manner. Moving into next season, we have implemented earlier deadlines to complete these requirements in hopes to alleviate this. We had a lot of new volunteers taking on many rolls and appreciate you all stepping forward and dedicating your time to support your players, teams and the association.

Again, we offered Bauer's First Shift program, which transitioned into SDMHA offering an in house Second Shift program for Sooke resident players. Happy to report we have seen a strong number of those participants who have already registered to continue with SDMHA for this upcoming 2025/2026 season.

We had 50 new players register. SDMHA had 14 teams, and it was the second year of hosting a very successful Female team, who again brought home a banner to Sooke, as did 3 of our co-ed teams. Well done, Sooke!

Our overall registration numbers were slightly down from the previous season. This was due to the fact that we lost players to other leagues, players who aged out of minor hockey or because we weren't able to offer a U18 house team.

Thank you to the executive and all our members who made this season run smoothly. A few bumps along the way but I feel very fortunate that my kids play for SDMHA and are supported with incredible coaches, families and volunteers here within our association.

I am looking forward to another successful 2025/2026 season for SDMHA. See you at the rink.

Lindsay Havens,
SDMHA Registrar



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2024/25 Annual Report – Risk Management

1. ePACT: Player medical and emergency information profiles for some players were slow to be completed, as rosters are finalized, it's imperative Managers/Coordinators/Safeties liaise with the Director Risk Management if any new players are added to their teams to ensure their respective Team Safety has the most current roster in ePact.

2. SEAPARC Arena: The pre-season inspection of the SEAPARC arena and dressing room facilities highlighted a few small items requiring action after the summer renovations overall, the facility was ready for SDMHA to take the ice. Defects noted throughout the season should be brought to the attention of the Risk Management Director to ensure timely rectification by the SEAPARC maintenance team.

4. Team Safety: Team Safeties need to be identified quickly as teams are formed and they must complete the HCSP, RIS, CATT and CRC requirements in order to fill that role. There was some confusion determining who was Safety for which team while the rosters were being completed, good communication from the divisional coordinators/team managers helped resolve the issues.

5. Injuries: All injury reports, BC Hockey notifications, and return to play notes were completed. Team Safeties use the Director Risk Management as a resource to clarify policy and protocol.

6. Acknowledgement: Thank you to all the Team Safety volunteers for donating their time to complete the required training and ensuring player safety throughout the season, without volunteers our great organization would not exist.

Thank you!

Allen Johnston

Director Risk management

SDMHA



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Social Media & Special Events 2024/25 Season

This season our Social Media engagement scores once again increased nicely.

The healthiest engagement comes when we post authentic raw content of our players/teams/coaches. That includes team wins, fundraising pictures and player/coach team spotlights!

Our following grew on Facebook as well as our Instagram page. Our Instagram account grew from 215 in 2022 to 530 at end of 2023/24 and now we sit at 631 at the end of the season.

We do need more "buy in" participation at the manager coach level by sharing photos and team event info.

Game day posts did resume by request.

Special Events-

Our Gord Sleivert Coaches game was another great success! We were able to secure fantastic pricing using PANAGO which allowed to earn a larger margin for donation. Players and Coaches had a great evening of hockey and raising money for our very own Carrie Coleman who is in a fight against breast cancer this year.

Buddy Check- I have developed a great relationship with Stu Gershman founder of Buddy Check. We have found spreading out the teams posts/photos over the week allows more times for teams to schedule the photo and for more program exposure on line. I have ideas to make this even better next year.

My goal has always been to encourage engagement from our hockey community and bring joy to players and families in sharing amazing moments and important information throughout the season.

Thank you,

Leona Lewco

Social Media Coordinator



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Sponsorship and Fundraising Report 2024-25

It was a successful past season for both association sponsorship and team fundraising. With an abundance of community support from local businesses and a wide variety of fundraising initiatives executed by individual teams.

With an updated advertising contract between SDMHA and Seaparc Recreation we were able to sell out the entirety of our allotted advertising space within the arena. We are thankful for the business community support that included 15 wall board sponsors and 4 rink board sponsors.

Our teams had great success and team-building development throughout the many fundraisers utilized this season. We had teams participate in chuck a puck with the Victoria Royals, selling a variety of consumables from beef jerky to apples, bottle drives, and poinsettia sales amongst many others. We greatly appreciate all the island businesses that provided team fundraising programs in support of our players opportunities to participate in tournaments this season.

Thank you to all the families who participated in the fundraising initiatives that contributed to such a successful season!

Jacquelynn Parry



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To: Sooke Minor Hockey Association
From: Cam Norris-Jones, Director at Large
Date: April 12, 2025
Subject: 2024-2025 Goalie Development

To the Sooke & District Minor Hockey Association Executive, Coaches, Parents, and Players:

As the Director at Large, responsible for Goalie Development for the 2024–2025 season, I am pleased to present my year-end report and reflect on the progress, achievements, and areas for growth within our goalie program.

1. Goalie Development Clinics

This season, we were able to run dedicated goalie development sessions, which included both on-ice and off-ice components. These sessions focused on fundamental skill development, positioning, movement, rebound control, and mental resilience. Attendance was strong, particularly in the U9–U13 divisions, showing promising enthusiasm and growth among our younger athletes.

2. Coaching Support and Collaboration

One of my goals this year was to better integrate goalie development into team practices. We worked with head coaches to provide specific goalie drills and guidance tailored for goalies during regular team practices. Feedback from coaches and parents indicated a positive impact, with goalies feeling more included and supported throughout the season.

3. Equipment and Safety

We conducted a review of goalie equipment at the beginning of the season to ensure that goalies had access to safe and properly fitting gear. Several sets of loaner gear were upgraded or repaired as needed, with the financial support of SDMHA and community donations. A big thank-you to our equipment manager who made this possible.

4. Goalie Recruitment and Retention

We continued to focus on encouraging players to try the position, especially at the younger levels. Rotation opportunities in U6, U7, U8 and U9 helped demystify the position and get more kids in the crease. Notably, there was significant interest in the position at the U11 age. Retention and recruitment will remain a priority (and challenge at some levels), and we aim to address this with more mentorship opportunities and engagement going forward.

5. Looking Ahead – 2025–2026 Goals

- Increase the frequency and variety of goalie-specific sessions, including bringing in guest/contract coaches or partnering with regional goalie programs.
- Increase participation from Rec goalies in guest goalie coaching sessions.



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- Launch a goalie mentorship program where older goalies support and inspire younger ones.
- Continue working with coaches to ensure goalies receive meaningful development time during team practices.
- Advocate for goalie development funding in next season's budget to support gear upgrades, clinics, and recognition programs.

6. Pro-D Day Development Sessions

This year we introduced additional development opportunities on SD62 Pro-D Days for both our players and goalies. The uptake for these training sessions far exceeded expectations, with registrations regularly filling to capacity within 24 hours. Demand for these sessions in the U8-U13 age groups is extremely high, and will hopefully continue for next season.

In closing, I want to thank the SDMHA executive board, coaches, parents, and especially our goalies for their commitment, hard work, and resilience this season. Being a goalie is a challenging but rewarding journey, and I'm proud of how our athletes stepped up and grew this year. I look forward to continuing to build a strong and supportive goalie community within Sooke Minor Hockey.

Respectfully submitted,

Cam Norris-Jones
Director at Large
Goalie Development
Sooke & District Minor Hockey Association

Balance Sheet

Sooke and District Minor Hockey Association

As of March 31, 2025

Distribution account	Total
Assets	
Current Assets	
Cash and Cash Equivalent	
CCS - Chequing	146,200.02
CCS - Gaming	34,278.58
Total for Cash and Cash Equivalent	\$180,478.60
Accounts Receivable (A/R)	
Accounts Receivable	9,648.00
Total for Accounts Receivable (A/R)	\$9,648.00
Prepaid expenses & deposits	
Total for Assets	\$190,126.60
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	15,247.62
Total for Accounts Payable (A/P)	\$15,247.62
Prepaid registration fees	73,663.50
Total for Current Liabilities	\$88,911.12
Total for Liabilities	\$88,911.12
Equity	
Unrestricted Net Assets	93,267.25
Profit for the year	
Opening Balance Equity	26,735.99
Retained earnings	-18,787.76
Total for Equity	\$101,215.48
Total for Liabilities and Equity	\$190,126.60

Sooke and District Minor Hockey Association
INCOME STATEMENT
April 2024 - March 2025

	ACTUALS	APPROVED BUDGET	VARIANCE	COMMENTS
Income				
Fundraising	6,700	5,000	1,700	COACHES GAME
Fundraising by Raffle	22,817	31,000	-8,183	REGULAR RAFFLE
Gaming Revenue	47,000	46,500	500	GAMING GRANT
JAMBOREE EVENT	20,184		20,184	
Other Types of Income	3,853	4,000	-147	PLAYOFF RECOVERY
Pro D Day Camp Registration	1,826		1,826	
Registration Fees	146,991	165,000	-18,009	FEWER TEAMS (NO U18C)
Registration Fees Rep fees	15,800	15,000	800	
Second Shift Registration	1,100	3,000	-1,900	
Sponsorship	13,450	4,000	9,450	RINK BOARDS
Total Income	\$ 279,722	\$ 273,500	\$ 6,222	
Expenses				
Administration & General	13,767	11,500	2,267	INCLUDES FINANCIAL AUDIT
Bank Fees	371	300	71	
Coach Development & Clinic	4,305	5,000	-3,119	
Equipment and Supplies	14,101	10,000	4,101	INCLUDES NEW CAMERA EQUIPMENT
Fees and Dues	25,033	26,000	-967	
Fundraising Event	6,051	5,000	1,051	COACHES GAME
Fundraising Expense	7,479	12,000	-4,521	REGULAR RAFFLE PRIZES, TICKET PRINTING
Ice time fees	134,648	130,000	4,648	
Insurance	9,783	8,000	1,783	
JAMBOREE EXPENSES	8,769		8,769	
Jerseys & Pinnies	9,548	10,000	1,973	
Online Vendor Fees	1,883	5,000	-3,117	ONLINE PAYMENT FEES
Pictures	951	1,200	-249	
Player Development	20,259	16,000	4,259	INCLUDES PLAYER ASSESSMENTS EXPENSES
Referees	26,895	30,000	-3,105	FEWER TEAMS
Scholarships	800	800	0	
Team Tournament Fees	6,000		6,000	UNBUDGETED EXPENSE
Website	2,151	2,000	151	
Year End Wind-Up	614	700	-86	EXPENSES FOR GRADUATING PLAYERS
Total Expenses	\$ 293,407	\$ 273,500	\$ 19,907	
Net Income	\$ (13,685)	\$ -	\$ (13,685)	