

Financials 2024					2024 Financials
REVENUE					
	2023 Carry Over Balance				\$5,486.12
				Carry Over Balance Total	\$5,486.12
	SALA Fees				
	Member Association Fees as of March 15, 2024	Brooks	106	\$15.00	\$1,590.00
		Chief Mountain	38	\$15.00	\$570.00
		Lethbridge	110	\$15.00	\$1,650.00
		Medicine Hat	147	\$15.00	\$2,205.00
		Taber	79	\$15.00	\$1,185.00
				SALA Total	\$7,200.00
	SALA Provincial Fee				
		Brooks	1	\$750.00	\$750.00
		Lethbridge	1	\$750.00	\$750.00
		Medicine Hat	1	\$750.00	\$750.00
		Taber	1	\$750.00	\$750.00
				Provincial Fee Total	\$3,000.00
	SALA Club Deposits				
		Brooks		\$2,000.00	\$2,000.00
		Chief Mountain		\$500.00	\$500.00
		Lethbridge		\$2,000.00	\$2,000.00
		Medicine Hat		\$2,000.00	\$2,000.00
		Taber		\$2,000.00	\$2,000.00
				SALA Club Deposit Total	\$8,500.00
	SALA Club Final Fees				
		Brooks		\$2,020.60	\$2,020.60
		Chief Mountain		\$727.43	\$727.43
		Lethbridge		\$744.55	\$744.55
		Medicine Hat		\$4,746.34	\$4,746.34
		Taber		\$2,214.67	\$2,214.67
				SALA Club Final Fee Total	\$10,453.59
	Miscellaneous				
		Crossover Repayment			\$532.78
		Crossover Fee	6	\$100.00	\$600.00
		Sting Admin Fee	137	\$3.25	\$445.25
				Miscellaneous Total	\$978.03
				Revenue Total	\$35,617.74
EXPENSES					
	Programming				
		Development Clinics			
				Coaching Clinic - Duchess	ALA Paid
				Coaching Clinic - Medicine Hat	\$424.07
				ALRA Clinic - Taber	\$217.50
				Programming Total	\$641.57
	ALA Fees				
	Note: We only pay for Executive	U7		\$42.50	
		U9		\$54.50	
		U11		\$54.50	
		U13		\$60.25	
		U15		\$60.25	
		U17		\$60.25	
		Rec		\$30.25	
		Coach		\$32.75	
		Trainer		\$24.25	

	Manager		\$24.25		
	Executive		\$24.25		
	AGM	1	\$184.52		\$184.52
				ALA Fee Total	\$184.52
Banking					
	Monthly Fees	\$8.00	12		\$96.00
	Annual Fees				
	Merchant Fees				
	Interest				
				Banking Total	\$96.00
Insurance					
	Directors and Officers - included with ALA fees				\$0.00
				Insurance Total	\$0.00
Communications/Office					
	PO Box				\$212.62
	Sage				Danielle O'Brien
	RAMP				\$656.25
	Zoom				Mike Materi
				Office Total	\$868.87
Playoffs					
	Banners	5			\$375.00
	Medals	375			\$2,811.82
	Printing	5			\$150.15
				Playoffs Total	\$3,336.97
Provincials					
	U13				\$1,000.00
	U15				\$1,000.00
	U17				\$1,000.00
				Provincials Total	\$3,000.00
League Officials Fee					
	ALRA		\$23,616.62		\$23,616.62
				League Officials Total	\$23,616.62
Miscellaneous					
	Crossover Hotels				\$673.02
	Crossover Officials				ALA
				Total Miscellaneous	\$673.02
				Expenses Total	\$32,417.57