

Financials 2025					2025 Financials
<b>REVENUE</b>					
<b>2024 Carry Over Balance</b>					
				<b>Carry Over Balance Total</b>	<b>\$2,505.73</b>
<b>SALA Fees</b>					
Member Association Fees as of May 15, 2025	Brooks	111	\$15.00		\$1,665.00
	Chief Mountain		\$15.00		\$0.00
	Lethbridge	116	\$15.00		\$1,740.00
	Medicine Hat	199	\$15.00		\$2,985.00
	Taber	80	\$15.00		\$1,200.00
				<b>SALA Total</b>	<b>\$7,590.00</b>
<b>SALA Provincial Fee</b>					
	Brooks	1	\$750.00		\$750.00
	Lethbridge	1	\$750.00		\$750.00
	Medicine Hat	1	\$750.00		\$750.00
	Taber	1	\$750.00		\$750.00
				<b>Provincial Fee Total</b>	<b>\$3,000.00</b>
<b>SALA Club Deposits</b>					
	Brooks	1	\$2,000.00		\$2,000.00
	Chief Mountain				
	Lethbridge	1	\$2,000.00		\$2,000.00
	Medicine Hat	1	\$2,000.00		\$2,000.00
	Taber	1	\$2,000.00		\$2,000.00
				<b>SALA Club Deposit Total</b>	<b>\$8,000.00</b>
<b>SALA Club Final Fees</b>					
	Brooks		\$2,691.17		\$2,691.17
	Chief Mountain		\$0.00		\$0.00
	Lethbridge		\$1,461.70		\$1,461.70
	Medicine Hat		-\$329.03		-\$329.03
	Taber		\$1,361.05		\$1,361.05
				<b>SALA Club Final Fee Total</b>	<b>\$5,184.89</b>
<b>Miscellaneous</b>					
	Sting Tryout Admin Fee		\$96.00		\$96.00
	Sting Reg Admin Fee		\$81.00		\$81.00
				<b>Miscellaneous Total</b>	<b>\$177.00</b>
				<b>Revenue Total</b>	<b>\$26,457.62</b>
<b>EXPENSES</b>					
<b>Programming</b>					
	Development Clinics				
				CD Coaching Clinic & ALRA Clinic - Coaldale	\$240.00
				CI Coaching Clinic & ALRA Clinic - Medicine Hat	\$894.74
				<b>Programming Total</b>	<b>\$1,134.74</b>
<b>ALA Fees</b>					
Note: We only pay for Executive	U7		\$42.50		
	U9		\$54.50		
	U11		\$54.50		
	U13		\$60.25		
	U15		\$60.25		
	U17		\$60.25		
	Rec		\$30.25		
	Coach		\$32.75		
	Trainer		\$24.25		

	Manager		\$24.25	
	Executive	5	\$39.00	\$195.00
	AGM			
			<b>ALA Fee Total</b>	<b>\$195.00</b>
<b>Banking</b>				
	Monthly Fees	\$0.00	12	\$0.00
	Annual Fees			
	Merchant Fees			
	Interest			
			<b>Banking Total</b>	<b>\$0.00</b>
<b>Insurance</b>				
	Directors and Officers - included with ALA fees			\$0.00
			<b>Insurance Total</b>	<b>\$0.00</b>
<b>Communications/Office</b>				
	PO Box			\$196.35
	Sage			Danielle O'Brien
	RAMP			\$656.25
	CI Clinic Bonus			\$250.00
			<b>Office Total</b>	<b>\$1,102.60</b>
<b>Playoffs</b>				
	Banners	5		\$430.50
	Medals	375		\$2,905.53
	Printing	5		\$150.15
	Officials Hotels	4		\$660.00
			<b>Playoffs Total</b>	<b>\$4,146.18</b>
<b>Provincials</b>				
	U13			\$1,000.00
	U15			\$1,000.00
	U17			\$1,000.00
			<b>Provincials Total</b>	<b>\$3,000.00</b>
<b>League Officials Fee</b>				
	ALRA		\$16,759.71	\$16,759.71
			<b>League Officials Total</b>	<b>\$16,759.71</b>
			<b>Expenses Total</b>	<b>\$26,338.23</b>