TREASURER:

Hi Jody,

Here is my financial update (including the resubmission of budget for approval)

Changes made to the budget:

- Reduced Sweet Heart income to \$20,000
- Reduced bingo income / expenses to reflect 15 bingos not 17
- Addition of player assistance program for \$1,500
- Changes have resulted in a net income of \$3,510 for fiscal 2021-22

Nothing else of consequence to report.

Thanks, Joline

ICE SCHEDULER:

Contracts have all been signed. I am hoping for more slots from Calahoo, but as of right now we are only at 2 slots. I have reached out to SPMHA looking for 2 - 75 minute slots and was told they don't have any to share. This is the email I received from the ice allocator:

Hi Desiree,

This year will be the first full year that SPMHA has a U18 division – adding ages 15 - 17. Prior to this, Stony Plain hockey players left to play in Spruce Grove when they turned 15. This has created challenges for us since we have not gained any ice at Glenn Hall or TLC despite adding the U18 division. Although we appreciate your frustration, we're trying to do more with less and can't offer assistance.

Cheers, Dawn Helm *Ice Scheduler*

So as of right now, there is no ice available from SPMHA. I have not reached out to the Tri Area Skating Club or SGMHA. After looking at our schedule, and getting it ready for submission, we are ok for session 1 with game slots. This is because of the decrease in teams.

As I am working out the schedule for submission to BGL, I have also been working on the base week for practice slots. I have attached a copy of a sample base week. As of right now I have U16 and U19 getting a full ice practice during the week. I am looking for feedback to this. On the weekends, these teams would be given last choice on full ice practices. The U10-U14 would have first pick of full ice. This will entirely depend on game schedule. So there could be times where these teams could get more than 1 full ice practice per week. I would do my best to ensure fair ice times for all teams. The reason why I had given U16 and U19 the full ice slots was because of the late time slots.

Monday	Tuesday	Wednesday	Thursday
6:00-7:00 pm	6:15-7:15pm	5:30 - 6:30pm	
TLC-N	STU - B	STU - B	
U12	U10S2	U10S1	
U12	U10S3	AS	
7:15-8:15pm TLC-N	В	В	
U14	U14	U12	
U14	U14	U12	

	8:00 - 9:00pm	7:30-8:30pm
8:30-9:45pm TLC-N	STU-B	TLC-S
U16	U16	U16
	9:15 - 10:15pm	
9:00-10:00pm GH	STU-B	
U19	U19	

Thank you, Desiree

GOALIE COORDINATOR:

Hello,

I'm not really sure how this works for the meetings but I wanted to bring this info forward for discussion as an agenda point. I will be out of town on the 26th.

I'm currently in talks with the Black Gold Rush team about acquiring their goalies and resources to make a goalie training program. This is all only in the early stages but hopes are it will be regular training for goalies over the season. I will provide more details as I'm able to confirm more information and build a program. I'm still developing this.

What I need to ask is what or if there is a budget I can work within to deliver this specialized training? I'm assuming a cost for obtaining goalies hourly and the ice time. I'm free and will bug teams for shooters if needed, IoI. Also, I think half ice would do for smaller groups but how and is it possible to get ice anywhere and how often (once a month?).

The hope is to really up our goalie pool and develop them extremely strong. Again this is far from becoming a guaranteed thing but this is my hope.

I can also be called or text during the meeting if anything needs clarification.

Thanks, Sebastian

ACTIVE START/U10 STEP 1 DIRECTOR:

Active Start Report as follows:

As of August 24th we have 10 registrants for Active Start, up from 8 registrants at the last reporting period. We also have 38 registrants for the step 1/2 and 10 for step 3 with those numbers shifting after evaluations. With what I see it appears we will possibly have one team for each step and one team for active start. That's all to report for now.

U16 DIRECTOR:

In U16 we have 47 players registered (two of which are goalies). Two of the registrants are goalies and I've been working with a parent of a third goalie and have been told she'll register in next few days,

We have 26 players trying out for AA.

I've been asked for further clarification on the goalie specific tryout and what that will entail and the rationale as to why that is happening. Further, I've been asked for the association to assist financially with goalie equipment as helmets cost \$8-900 dollars.

Breanne

U19 DIRECTOR:

<u>U19 REPORT:</u> <u>33 players registered - 1 registration withdrawal</u> <u>3 goalies registered</u> <u>6 players have confirmed they are trying out for AA teams in other associations</u> <u>0 import tryouts</u>

<u>Thank you,</u>

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