

SRMB 2022 SEASON - BUDGET

Income	2022
Registrations	25 000,00 \$
Fees	2 000,00 \$
Volunteer fees	7 500,00 \$
Fall Supper	4 000,00 \$
Slo-Pitch Tournaments	5 000,00 \$
Canteen	1 000,00 \$
Diamond Rentals	2 000,00 \$
Grants	20 000,00 \$
Sponsorship	2 500,00 \$
Total Revenue	69 000,00 \$
Expenses	
Fees	1 750,00 \$
Reimbursements	0,00 \$
League/Tournament Fees	8 000,00 \$
Reimbursement - Coaching Clinics	1 000,00 \$
Reimbursement - Ump Clinics	250,00 \$
Pitching clinic	250,00 \$
Umpire Fees	5 000,00 \$
AGM Expenses	0,00 \$
General Park Expenses	12 000,00 \$
Fence Upgrades	20 000,00 \$
Bank Charges	150,00 \$
Website	1 000,00 \$
WCB Premium	150,00 \$
Insurance	50,00 \$
Baseball Equipment	2 500,00 \$
Tractor Payments	3 500,00 \$
Tractor Maintenance	500,00 \$
Board Member Refunds (2020 season)	500,00 \$
Green Team Salaries	4 000,00 \$
Total Expenses	60 600,00 \$
Park Profits	8 400,00 \$