



# **Annual General Meeting**

**2010**

**Executive Reports**



## Agenda

### St. Albert Minor Baseball Association – Annual General Meeting 2010

SAMBA Clubhouse

October 28<sup>th</sup>, 2010 – 7:00pm

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Item:	Description:	Action:
1	Welcome by President and Introduction of Board Members	EE
2	Call to Order	EE
3	Approval of Agenda	All
4	Approval of 2009 AGM Minutes	All
5	SAMBA Executive and Director's Reports	All
	A. President's Report	
	B. Questions/Comments from any of the Director's Reports	
6	Financial Report	LB
	A. 2010 Financial Review	
	B. 2011 Budget Review	
7	Baseball Alberta - Program and Services Review 2010/2011	GW
8	First Call for Open Executive and Board / Non-Board Positions	EE
9	New Business – From Membership	All
10	Second Call for Open Executive and Board / Non-Board Positions	EE
11	Adjournment	All



## Meeting Notes

### St. Albert Minor Baseball Association Annual General Meeting - 2009

Date: October 29, 2009  
Place/Time: SAMBA Clubhouse 7:00pm  
Next Meeting: November 10, 2009  
Attendees: Board Members Present (5)  
Ed Ewasiuk (President), Bob Klim (Vice President & Acting Sr. Rep Director), Ed Karl (House League Director), Gerry Peterson (Facilities Director), Todd Werre (Jr. Rep Director)  
Absentees: Cara Woods (Secretary), Lori Bokenfohr (Treasurer), Krista Brandon (Registrar), Dave Beattie (Technical Director), Danny Mikitka (SAMBA/Tigers Technical Liaison)  
Distribution: Board Members, SAMBA Website

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Item:	Action:
<b>1. Welcome by President and introduction of Board Members</b>	
Ed E. welcomes SAMBA members and guests (12 attendees) to meeting. Indicated the Influenza break-out is having an impact on attendance this year, including a number of Board Members	
<b>2. Call to Order and Confirmation of Quorum</b>	
Motion: Ed. E called meeting to order at 7:20pm and acknowledged the attending Board Members do not represent a quorum. Former members in good standing; John Bresler and Mike Denault were appointed as temporary Board Members granted by our by-laws in order to have a functioning quorum for the AGM. 2 <sup>nd</sup> : Jerry Peterson In Favor: All Apposed: None	Motion Carried
<b>3. Approval of Agenda</b>	
Motion: Bob Klim 2 <sup>nd</sup> : Todd Werre In Favor: All Apposed: None	Motion Carried

#### **4. Approval of 2008 AGM Minutes**

Motion: John Bresler

2<sup>nd</sup>: Mike Denault

In Favor: All

Opposed: None

Motion  
Carried

#### **5. SAMBA Executive and Director's Reports**

##### **5A President's Report**

- ◆ Ed thanked the volunteer's, Tigers Association and the City of St. Albert for assisting in making 2009 a very fulfilling and successful year, then highlighted some of the key focuses of 2009 which included:
  - On-going long term agreement with the Tiger's baseball club, some disappointments with the Jr. Tigers participation/appreciation of what the agreement represents to them. Tiger's camp and on-going coach/player mentorship program was a huge success this year
  - Delivered very successful Winter/Spring and Girls Baseball camps
  - Hosted Umpire/Coach Clinic, Umpire Level 1 & 2 clinic and Initiation Coach clinic in partnership with MMBA
  - Implemented Rally Cap Program during T-Ball mid-season tournament with some success
  - Rep Jersey standardization/replacement program, new uniforms for the Midget AA, Bantam AA/AAA and PeeWee AAA teams
  - First year to have a Midget HL team
  - Completed lower level Clubhouse renovations and re-opened clubhouse for baseball use throughout the season c/w concession services thanks to Kim Coffin
  - Shale replacement on 3 diamonds (Midget, Bantam & PeeWee)
  - Exceptional field maintenance program and field staff
  - New front entrance signage, purchased SAMBA flags and banners for all rep teams
- ◆ Ed also identified some key achievements and challenges including:
  - 2009 marked the third consecutive year of growth in player registrations, marking a 13 year high
  - Launch of on-line registrations reflected 77% overall participation

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- SAMBA Sports Raffle – 73% participation, approx. \$24k in revenue
- Health & Wellness Program – Ed E. awarded Blue Ribbon Award on behalf of SAMBA
- Provincial Championships – Hosted 4 Divisions/6 Levels over a 2 week period
- Senior Cardinals – Hosted first ever league championships
- Continued to experience vandalism at the clubhouse and grounds
- Limited number of volunteer's across the various programs, BOD is very mature and need to promote/mentor "younger (jr. division) successors
- Shortage of available and respectable facilities at the Bantam/Midget HL level

### ◆ 2010 Business Objectives

- Implement on-line registrations 100% for all programs/camps
- Abolish House League "Player Pairing Requests" due to abuse of intent/members (families) towards the Board Members
- Bylaws and Rules review/update planned for 2010
- Implement continued Coach assessments, improve selection process, honorariums/initiatives, mentorship and certification programs at both the HL/Rep level
- Improved Winter/Spring Camps at Athletes Nation and Servus Center with the potential for a 2 tier program – Rep/House League
- Continue to promote Girls Baseball and host Baseball Day in Alberta Camp. Field an all girls mosquito team for the 2010 summer games
- Continue to build our programs in conjunction with MMBA
- Continue to to build our Health & Wellness Program, post signage on all fields, enforce strict policies and engage disciplinary actions
- Complete Rep jersey replacements – PeeWee AA and both Mosquito teams
- Infield refurbishment/sod replacement program (Bantam/Midget field) and various other locations throughout the facility. Fall "field top

“dressing” program – close field use at the end of August

- Significant wish list for other improvement/requirements, ie: top rail protection, batter eye barriers, memorial gardens, fence replacement, etc.
- Tree maintenance/replacement program in conjunction with City
- Continued sponsorship programs/grant proposal submissions and corporate sign campaign
- Work towards becoming RBI Certified

#### 5B Questions/Comments from the Director's Reports

- ◆ Ed. E gave the attendees 10 minutes to review the various Director's Reports and asked for questions and/or comments. None were presented.

Motion to accept reports: Bob Klim  
2<sup>nd</sup>: Gerry Peterson  
In Favor: All  
Apposed: None

Motion  
Carried

## 6. Financial Report

Ed. E in Lori's absence, presented the 2009/2010 Financial Report

#### 6A 2009 Financial Review

- ◆ Highlighted overall in 2009 SAMBA managed expenditures relative to established budgets and anticipated income much better. The association is ending the fiscal year with a small but positive bank balance, all Bingo, Casino and Grant accounts are essentially depleted, however we do not anticipate any issues related to sustaining operations/utilities through the winter months. Any and all outstanding invoices will be paid, clubhouse rentals will continue to offset all costs associated with janitorial services and utilities.
- ◆ Highlighted 2009 expenditures including: field improvements/equipment purchases were better managed and on budget, clubhouse lower level renovations were completed on budget, grounds keeping/facility labor costs were maintained on budget and included bonuses, equipment (primarily baseballs), coaching honorariums and ump fee requirements increased due to depleted stocks, coaches at the Midget AAA level and providing more opportunity for younger umpers at the lower HL divisions. Vandalism was less than the previous year however still impacted expenses.
- ◆ Highlighted income anticipations for 2009 were lower than anticipated in certain areas, including Bingo revenues, low participation/revenue in sports

raffle initiative and not being awarded any grants (EOTA). Income relative to sponsorship and clubhouse rentals were however higher than anticipated and an increase in registration revenue was experienced due to participation with Kid Sport's subsidy program.

- ◆ Highlighted expected 2010 expenditure increases including: City of St. Albert field rental fees are doubling over the next 2 years, costs to implement on-line registrations \$4.25/player plus start-up fees and recovery of increases expected for apparel/equipment, etc.

#### 6B 2010 Budget Review

- ◆ Highlighted 2010 budget components for most part will remain the same as 2009. Expect more revenue from the Casino, Sports Raffle and Grants and less revenue from sponsorships. Can expect higher expenses related to City field rentals, field operations/utilities, etc. at Legion Park and coach honorariums. Can expect an increase across the board for registration fees due to poor volunteer base to accommodate the shortfall/per child subsidy Vs more reliance on paid labor resources. Rep fees for 2010 will remain the same.
  - *Question from floor: Do the clubhouse maintenance costs indicated include damages incurred by vandalism? Ed responded No, those are indicated as other/clubhouse expenses*
  - *Question from floor: Has SAMBA discussed moving honorariums to any other levels other than Midget. Ed responded yes, discussions have and will continue to take place in order to plan for potential future/annual honorarium budgets and possible accommodate the Bantam division ensuring SAMBA is at least comparable to other associations at these levels to entice/sustain high level coaches*

Motion to accept budget: Ed Karl  
2<sup>nd</sup>: Bob Klim  
In Favor: All  
Opposed: None

Motion  
Carried

#### 7. Baseball Alberta – Program & Services Review 2009/2010

Both Dan Curtis and Brad Wolansky from Baseball Alberta presented an overview of the following planned initiatives and incentives that Baseball Alberta are focusing on for 2010.

- ◆ Winterball Program – focus to improve the program acceptance and successes across Alberta and specifically in Southern Alberta. This year, 14 schools from the greater Edmonton Area participated with tremendous success. Thanks to Paul Riopel

- ◆ Increase incentive programs for associations and work more closely with them throughout the year
- ◆ RBI Program – promote more associations to apply and become certified. Many incentives will become apparent to the associations through the years which will be very beneficial from a program/cost perspective
- ◆ Association Manuals – how to manuals for associations to deal with requirements of Baseball Alberta, ie: Registrations, League Fees, etc.
- ◆ Provide Coach Clinics to the associations as part of the Rally Cap Program
- ◆ Baseball Alberta AGM will be hosted in Edmonton on November 21, 2009

### **8. First Call for Open Board and Non-Board Positions**

Ed spoke to the open board positions and explained how crucial it is to fulfill these leadership positions otherwise decisions to alter/cancel segments within the House League and Rep Programs may be required. Ed also acknowledged and thanked the following Out-Going and Continuing Board / Non-Board Members for their contribution throughout 2009.

#### Out-Going Board Members:

Cara Woods (Secretary)  
Lori Bokenfohr (Treasurer)  
Dave Beattie (Technical Director)

#### Continuing Board Members:

Ed Ewasiuk (President)  
Bob Klim (Vice President)  
Krista Brandon (Registrar)  
Gerry Peterson (Facilities Director)  
Todd Werre (Junior Rep Director)  
Ed Karl (House League Director)  
Danny Mikitka (SAMBA/Tigers Technical Liaison)

#### Continuing Non-Board Members:

Gary Bokenfohr (Equipment Coordinator)  
Don Karall (Assistant Equipment Coordinator)  
John Bresler (Umpire Coordinator)  
Ed Karl (Clubhouse Manager)  
Karina Guy ((Grant Proposal Coordinator)  
Trudy Quartel (Bingo Coordinator)  
Ed Ewasiuk (Baseball Alberta Representative, Website Administrator)

Julia Robertson (Secretary) Member was Removed Prior to  
Miles Spencer (Senior Rep Director) Member Resigned Prior to



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### Elected In-Coming Board Members:

Ed. E. Indicated Lori B. would like to continue on as a Board Member, position of Special Events Director. She would also mentor the in-coming successor to the Treasurer position.

Motion to Elect Lori Bokenfohr as Special Events Director: Todd Werre

2<sup>nd</sup>: Ed Karl

In Favor: All

Opposed: None

Appointed: Lori Bokenfohr

Motion  
Carried

Motion to Elect Trent Bronson as Technical Director: John Bresler

2<sup>nd</sup>: John Bresler

In Favor: All

Opposed: None

Appointed: Trent Bronson

Motion  
Carried

Ed indicated a 10 minute break for all attendees to consider the remainder of open Board/Non-Board Positions

### **Break – 10 Minutes**

### **9. New Business – From Membership**

- ◆ SAMBA needs to continue appealing to and reinstate volunteer's as part of the seasonal requirements and various other program operational requirements in order to minimize labor costs associated with the facilities, maintaining affordable registration fee's and continuing to deliver a full / broad based program.

### **10. Second Call for Open Board and Non-Board Positions**

Ed E. acknowledged and thanked all returning and new in-coming Board/Non-Board Members, as well expressed the critical need to fulfill the treasurer's position and provided a brief description of the requirements and commitment.

No additional nominations or volunteers were presented, Ed indicated the Board / entire Membership will need to continue searching for individuals to fulfill the following open positions if there was to be a 2010 program.

- ◆ Secretary (Board Member position)
- ◆ Treasurer (Board Member position)
- ◆ Senior Rep Director (Board Member position)
- ◆ Marketing Director (Board Member position)
- ◆ Facilities Scheduling Coordinator (Non-Board Member position)
- ◆ Early Bird Tournament Coordinator (Non-Board Member position)

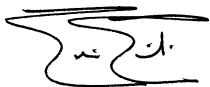
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Ed motioned to adjourned the meeting at 9:40pm  
Jim Dick 2<sup>nd</sup> the motion  
All were in favor

The foregoing is considered to be a true and accurate record of all items discussed. If any discrepancies or inconsistencies are noted, please contact the writer immediately.

## **St. Albert Minor Baseball Association**



Ed Ewasiuk  
President  
November 10, 2009  
[ed.ewasiuk@stantec.com](mailto:ed.ewasiuk@stantec.com)



## 2010 President's Report

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### General Comments:

Overall the 2010 season was a very fulfilling and successful year of baseball from SAMBA perspective. Our primary focus and objectives over the past year continued to concentrate on generally enhancing all aspects of our baseball program, including; promoting a fun environment for our House League, fielding competitive teams at the rep level, technical capabilities, certification and advancement of our coaches, skill development of players, marketing and image of our association, as well as maintaining/ enhancing the overall condition and appearance of our facilities. I am very pleased to be able to present the following few of many outstanding accomplishments which supports our belief's that we achieved and/or exceeded expectations relative to our objectives and the program that was delivered.

### Key Focuses:

#### Program

- Camps - delivered very successful Winter & Spring, Tigers and Girls Baseball Skills camps
  - Winter Camp registrations were down however Spring Camp registration numbers exceeded expectations, eventually had to turn away families
  - Completed the programs even though there were challenges related to scheduling, facilities & resources...once again!
  - Over 75 registrants for Tigers camp (T-Ball to Mosquito)
  - 4<sup>th</sup> year for hosting a "girls only" camp, included more than 75 girls from various associations surrounding the greater Edmonton area. Largest girls camp in Alberta
- Training - hosted more clinics and sessions than any previous year
  - 2 day Regional Certification Coach clinic, overwhelming number of registrants
  - 2 night House League Coach clinic at Servus, very well attended
  - Largest and the only Umpire/Coach clinic in Alberta, more than 75 coaches attended
  - 2 – 2 day Umpire Certification clinics
- Pitch Count - implemented Pitch Count in the House League, Mosquito Division and above
- Midget House League - second year to promote Midget teams to play in the ERRBL, 2 teams in 2010
- MMBA - continued to work with Kelly and her board to promote and grow baseball in Morinville. Fielded more teams this year and added their Rookie Division to our league
- Tigers Association - on-going long term agreement/relationship with the organization, implementing camps, evaluations & coaching/player training and mentorship program
- Senior Cardinals - continued relationship with the Gary Tater and his club, promoting men's baseball in St. Albert
- Prospects Academy - partnership to provide access to our facilities, in return they would run joint practices with our Midget AAA team, build/provide a stronger and more experienced

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coaching team for our club and provide an opportunity for players to play with and strengthen our teams overall skills and abilities

- SAMBA/MMBA Day at the Capitals Game - all teams that participated had a great time, we received many acknowledgements and raised more than \$500 for the Association

### Facilities

- Second straight year of full time concession operations....thanks to Kim & Ron Coffin
- Exceptional field maintenance program and field staff....thanks to Gerry and his dedicated crew
- Realized continued clubhouse bookings and maintain great management/cleaning services. Providing more income than expected which will allow sustainability through the winter month's to cover all utilities, supplies and facility maintenance and labor costs
- Completed demolition of trailer interior, started renovation to convert into a team dressing/locker facility. Expect to complete and open by the start of next season
- Purchased new locks to re-key entire grounds...pending welding of locks to the facilities
- Started High School paving project on dug-outs to provide better visual appeal of the grounds
- Purchase of 3<sup>rd</sup> tractor c/w mower and snow blower
- Cleaned rubbish from treed area behind batting cage, built storage area for all tractor equipment
- Refurbishment of Mosquito Diamond, although originally interpreted as a disaster, the outcome generated many positives. Joint/renewed partnership with the City Council and various management levels lead back to minimal costs and labor required by SAMBA and may lead to incorporating better environmental conditions/mandates across Canada. Diamond was scheduled for shale replacement during the 2010 – 2011 season

### Marketability & Image

- On-going SAMBA Corporate Sign Campaign (2 year sponsorship program)
- On-going Grant Proposal focus.....thanks to Karina Guy for her commitment and efforts to submit proposals, facilitate outstanding issues and seek out additional submissions. We are very optimistic about the potential to be recipients of additional ones in 2011
- Upgrade to SAMBA's website, new more intuitive and interactive site expected to launch in November

### **Achievements:**

- 2010 realized a slight reduction (5%) in registration numbers, the majority being female players, however our numbers still maintain SAMBA as the largest association in Alberta and the House League teams rosters were maintained at comfortable levels allowing more play time
- All registrations for House League, Rep League and all Camps were conducted on-line this year which significantly reduced administration efforts, requirements and handling of fees
- Abolished House League "Player Pairing Request" offering due to abuse of intent/members
- All League fees, team fees and accounts payable were facilitated on time and in a very timely fashion, no outstanding invoices or carrying costs exist. Overall the association's financial status is very respectable and sound, much better than other previous years
- SAMBA Sports Raffle – 75% participation, generated more than \$22k in revenue

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- SAMBA was successfully at being awarded a \$20k matching grant from the Community Initiatives Program. Originally the intent was to receive the grant in early spring, based on actual award date in July all intended projects will be completed during the 2011 season
- Successfully completed a Casino earlier in the year, raised more than 16k in revenue
- Health & Wellness Program (Smokeless Tobacco Awareness) – Ed Ewasiuk continues to participate and represent baseball on the St. Albert & Sturgeon Primary Care Network Steering Committee. Program provided awareness to our membership at various events, and will continue to be promoted and enforced (documented policy in place) at our facility for the foreseeable future. Additional components will be added each season, including nutrition and fitness. Signage still remains to be posted around the facility however
- Rep Jersey Replacement/Standardization - completed two year program to replace all Rep Team Jerseys through a sponsorship program with Amyottes....thanks to Rick Moreau. Have establish a consistent standard and specification for many years to come
- Fielded very competitive teams in all divisions/levels throughout the season...thanks to all the coaches/players for their efforts and sportsmanship. All teams, coaches and players represented SAMBA to the highest regard, there were no significant issues realized throughout the season. Well done everyone!!!!
- Hosting of Championships/Facility Utilization – hosted Midget AAA Provincial Championship, Sr. Cardinals League Championship for the second straight year, Tigers Sunburst League Provincials, Major League Scouting ID Camp, Team Alberta Bantam Girls pre-event conditioning camp & Prospects Academy fall baseball program maximizing utilization of our facility right through to the end of September
- Coaching Expertise – Hiring of Kurtis Lay from the U.S., tremendous experience for SAMBA with a very successful outcome in all aspects
- Facility Condition.....exceptional in 2010!!!! Overall the fields and facility were in the best condition that we have seen for many years!!!

### **Challenges:**

- WEATHER IN 2010!!!! Created an overwhelming amount of extra effort, levels of stress and frustrations for everyone, especially a number of our current executive. Coordination for cancellations and rescheduling of league games and tournaments (mid-season tournament cancelled, year-end tournament required many games to be either cancelled or rescheduled), all the efforts to try and start the Early Bird Tournament ultimately lead to the cancellation, first time in well over a decade, umpires, etc. etc. Not a very good year for ball however managed to complete the season and all we very satisfied!
- Vandalism – Realized less than previous year(s), however continue to experience vandalism at our facilities which ultimately impacts our financial status
- Participation/Volunteer's – Continual need to appeal to and encourage our membership to participate in our various programs/events and engage volunteer's as part of the regular operational (coaches, coordinator's, etc) and seasonal requirements to minimize/stabilize labor costs and at the same time maintain our reputation as the largest and one of the most cost effective baseball associations in Alberta
- Mature BOD - need to promote/mentor "younger (Jr. Division)" successors. Those that will be engaged with SAMBA for years to come
- Facilities – availability of respectable facilities to utilize at the Bantam/Midget House League level

## **2011 Business Objectives:**

### Administration

- Intent was to abolish the Bingo Program for 2010, however the proceeds this year were significant and the intent shall be to maintain the program for future years to come
- Membership will not realize any increase in registration fees for 2011, pending unforeseen circumstances. Will however see certain cuts to various aspects of our program in 2011
- Bylaws and Rules review/update desperately required

### Program

- Coach assessment, selection & retention (HL & Rep) / honorarium initiatives
- Coach mentorship & certification programs (HL & Rep) – in conjunction with BA
- Continue to deliver/enhance SAMBA Camps – player development programs
- Continue to build on our Health & Wellness program
- Continue to build our program's in conjunction with Morinville Minor Baseball Association (Kelly Phelan – President MMBA), assist as need to incorporate Rep Division at the Mosquito and PeeWee level for 2011
- Continue to promote "Girl Baseball" in all divisions/levels in conjunction with BA and field an all-girls Mosquito team for the 2011 Alberta girls championship tournament
- Coach, volunteer promotion/retention initiatives....registration fee incentives
- Tigers Association, promote the development of the Junior Tigers program and incorporate a partnership to maintain/enhance the facility
- Senior Cardinals, work to develop a documented agreement and incorporate a partnership to maintain/enhance the facility
- Prospects Academy, need to reassess, develop a documented agreement and potentially implement a "Fee for Service" arrangement

### Facilities

- Spring/Fall "field top dressing" program
- Implement improvements associated with the CIP Grant awarded to SAMBA
  - Top rail protection, batter's eye fencing, press box/score board (mosquito field), memorial garden, teams dressing/locker rooms, fence replacement, umpire room washroom, etc.
- Long Term plan for tree maintenance/replacement program in conjunction with City

### Marketing & Image

- Continued sponsorship programs/grant proposals
  - Corporate sign campaign....disappointing in 2010, establish new participants
  - Fields - Corporate sponsorship & naming initiative
  - Capital grant submissions
- Market Baseball better within the community
- Baseball Canada – RBI Certified

**Acknowledgements:**

I would like thank our current Executive & Board for their commitment and efforts to deliver a very well orchestrated, enjoyable and successful season of baseball. Very few realize the tremendous amount of volunteer hours each of you contribute and especially those of you who assume multiple roles in our association ensuring SAMBA maintains it's reputation as a first class organization and our entire membership are accommodated and very satisfied with the results of the overall program that we deliver.

Lastly, on behalf of SAMBA I would like to extend our appreciation and thanks to the many families/volunteers, coordinator's, coaching teams and umpires who contribute significantly to our success. In addition to those already mentioned, special thanks must be given to the following:

- Bob Klim - Outgoing Board Member (Vice President)
- Krista Brandon – Outgoing Board Member (Registrar)
- Todd Were - Outgoing Board Member (Junior Rep Director)
- Ed Karl - Outgoing Board Member (House League Director)
- Gerry Peterson - Outgoing Board Member (Facility Director)
- Dave Beattie – Outgoing Board Member (Marketing Director / Senior Technical Advisor)
- Danny Mikitka – Appointed Member, Reassigned Advisor Board Member (Registrar)
- Gary Bokenfohr – Outgoing Non-Board Member (Equipment Coordinator)
- John Bresler – Umpire Coordinator and SAMBA Activist
- Trudy Quartel & Family – Bingo Coordination and Facilitation
- Karina Guy – Grant Proposal Coordinator
- Jim Dick – Outgoing Early Bird Tournament Coordinator
- Ed Karl & Family – Clubhouse Management, Maintenance and Cleaning
- Mike Denault – Senior Advisor and SAMBA Activist  
Recipient of SAMBA's "2010 Volunteer of the Year Award" Congratulations Mike!!!

A special presentation will take place during the 2011 Early Bird Tournament acknowledging Mike Denault, other award recipients and all graduating 2010 Midget members.

Congratulations to all on a great 2010 season!

Best Regards,

Ed Ewasiuk  
President



## **2010 Technical Directors Report**

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It was a pleasure working with our Rep and House League Coaches during the 2010 season. Their dedication and commitment to our players and our program is sometimes overlooked or taken for granted. I would like to thank them for their efforts on behalf of SAMBA.

### **SAMBA Camps**

#### Winter Camp

Faced with booking challenges at Servus Place and Athletes Nation, we combined the Junior and Senior players for the winter camp. Enrollment was down overall from previous years, feedback we received indicated the start time for the Junior camp was too early for many.

#### Spring Camp

Another successful spring camp, thanks to the efforts of the Tigers and SAMBA coaches. This historically has been SAMBA'S most popular camp, and 2010 was no exception as we had more requests than available spots.

#### Tigers Camp

This has proven to be one of SAMBA'S most popular camps, and 2010 was no exception. Once again, the Tigers Coaches / Players provided a great experience for our young players and their parents.

A Big Thank-You to Kelly Phelan, SAMBA Secretary and MMBA President, for managing the event.

### **NCCP & SAMBA Coaching Clinics**

#### SAMBA Coaching Clinic

This is the second year we held this clinic, and we had a larger turnout in 2010 vs 2009. Kurtus Millar (St. Albert Tigers Coach) did an excellent job and the feedback was very positive.

#### SAMBA Coaches / Umpires Clinic

This clinic was considered mandatory for all Coaches and Assistant Coaches, the turnout was very positive and Baseball Alberta recorded it as the largest attended clinic they have ever hosted. We would like to continue promoting this clinic as a mandatory requirement for all Coaches and Assistant Coaches at the House League, Community League and Rep League levels for all future years. It's a great resource for all coaches, and allows for two-way dialogue between umpires and coaches. There are always a lot of questions and most Coaches leave with a better understanding of the rules and the role of the umpires.



### NCCP Coaches Clinic

SAMBA hosted an NCCP Coaches Clinic covering all Regional Coaching Certification Modules, over 40 Coaches from SAMBA and other Alberta Baseball Associations attended the two-day event. Many Coaches originally signed up for one or two modules, however after completing those, decided to stay (and pay) for additional modules. We had an excellent instructor and I am already receiving inquiries about 2011 NCCP Clinics.

### Baseball Canada - Online Respect In Sport Coaching Module

This online training module was also considered mandatory for all Coaches and Assistant Coaches at the House League and Rep League levels. Although we did not realize a very high level of participation from the House League, overall between the House League, Community League and Rep League, SAMBA realized the largest number of registrants from any previous years. We would Coaches like to also continue promoting this clinic as a mandatory requirement for all Coaches and Assistant Coaches at all levels for all future years.

SAMBA as always, covered the cost of all Coaches Clinics for our members. This year we realized more participation than any other year in the past. Thank You to all those Coaches and Assistant Coaches for your participation and efforts this year!!!!

Having a successful season requires the hard work from a number of people, and I would like to thank the SAMBA Executive for their assistance. I would also like to personally acknowledge Ed Ewasiuk, Ed Karl, Danny Makitka, Kelly Phelan, Dave Beattie and Gerry Peterson for all their commitment and assistance.

Best Regards,

Trent Bronson  
Technical Director



## 2010 House League Directors Report

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### House League Overview:

Overall, the 2010 House League Program was once again a great success. There was a slight drop off in registrations with a total of 522 players competing in 6 divisions this year, compared to 557 competing in 6 divisions last year. All divisions with the exception of Bantam and Midget played either a Monday/Wednesday or Tuesday/Thursday schedule.

1. **Rally Cap** (T-Ball) – consisted of 12 teams, 143 players in total (118 males & 25 females), with 1 overage player.
2. **Rookie** – consisted of 14 teams, 12 from St. Albert and 2 teams from Morinville, 138 players in total from St. Albert (120 males & 18 females), with 13 underage and 2 overage players.
3. **Mosquito** – consisted of 10 teams, 8 teams from St. Albert and 2 teams from Morinville. 100 players in total from St. Albert (88 males & 12 females), with 10 underage and 2 overage players.
4. **PeeWee** – consisted of 10 teams, 7 teams from St. Albert and 3 teams from Morinville. 72 players in total from St. Albert (67 males & 5 females), with 5 underage and 1 overage player.
5. **Bantam** – consisted of 3 teams, 39 players in total (35 males & 4 females). 2010 was the fifth straight year our Bantam division teams played in the Edmonton & Rural Recreational Baseball League (ERRBL). Once again a total of 20 teams from Edmonton and surrounding communities played in the league.
6. **Midget** - consisted of 2 teams, 30 players in total (30 males & 0 females), with 3 underage players. 2010 was the second straight year our Midget division teams played in the Edmonton & Rural Recreational Baseball League (ERRBL). A total of 10 teams this year from Edmonton and surrounding communities played in the league, compared to 8 teams in 2009.

### General Comments:

- **Player Evaluations** – Took place at Servus Credit Union Place for the third straight year, we realized greater than 80% average participation for the 5 divisions. Thanks to Danny Mikitka and the Senior Tigers for participating and assessing the player's this year, their contribution provided SAMBA with more consistent ratings in order that we could comprise teams to a higher level of balance within the divisions
  - Rookie – 79%
  - Mosquito – 69%
  - PeeWee – 100%
  - Bantam – 85%
  - Midget – 70%
- **2011 League Forecast:**
  1. **Rally Cap** – 12 to 14 teams, 94 returning players in total (80 males & 14 females)
  2. **Rookie** – 12 SAMBA teams, 135 returning players in total (113 males & 22 females)

3. **Mosquito** –10 SAMBA teams, 110 returning players in total (97 males & 13 females)
  4. **Peewee** – 7 SAMBA teams, 81 returning players in total (72 males & 9 females)
  5. **Bantam** – 4 SAMBA teams, 56 returning players in total (53 males & 3 females)
  6. **Midget** - 3 SAMBA teams, 43 returning players in total (40 males & 3 females)
- **Division Coordinators** – Coordinators for all divisions were identified prior to the start of season. Helene Schulte (Rally Cap), Kristyn LeBlanc (Rookie), Trent Bronson (Mosquito), Patrick Sullivan (PeeWee) and Ed Karl, House League Director (Bantam & Midget) volunteered a significant amount of their time and efforts to ensure all the objectives of our program were well executed/fulfilled, the outcome was successful and very enjoyable for all players and their families. On behalf of myself and the Board of Director's, a huge note of appreciation and thanks goes out to all of them!
  - **Player / Team Pictures** – This year's photo sessions at SDI Digital Imaging were scheduled for the second week of regular season play. Deferring the sessions by a week has proved to be much more effective and accommodating for the coaches and families, ensuring any rooster changes, uniform requirements, etc. were completed and at the same time maintained delivery of all packages by the mid-season tournament. As always, SDI provided exceptional service and high quality of product
  - **League / Tournament Play** – The 2010 season was a challenge from start to finish, with wet weather placing tremendous strain on both league and tournament play. The scheduled commenced on May 3<sup>rd</sup> and conclude on June 27<sup>th</sup>. Starting the season in May as opposed to the last week in April had many advantages from a house league stand point. The extra week allows greater time between the closing of registrations and the formation of the house league. This gap in time proved less stressful and allowed for better preparation for the coaches meetings which take place 2 weeks prior to the season start, and also meant that equipment to be issued for the season could be much better scrutinized for any discrepancies. It also created a larger window to host the mandatory Umpires/Coaches clinic. I would recommend that the 1<sup>st</sup> week of May remain as the start date for the league
  - Over the originally planned 8 week period, 607 league and tournament games were scheduled. 509 in St. Albert, 98 in Morinville and 21 in Rundle Park for the PeeWee Mid Season Tournament. Baseball Alberta took over management of the ERRBL for both Bantams and Midgets this year with all scheduling done by BA. Bantam and Midget games were scheduled and played at Legion Fields with the exception of some rescheduled rain out's due to scheduling conflicts. Games affected by the weather experienced through the course of our season were the responsibility of all coaches to make up and all were made aware of the fact throughout the season. Efforts by coaches to reschedule make-up games met with marginal success partially due to parent refusal to play weekends and also the continued poor weather. Both Bantams and Midgets teams rescheduled the majority of their games, the exceptions were the final games of the season where time restraints placed by their pending playoff schedule made it impossible to reschedule
  - Practice facilities and schedules were established for all divisions/teams once again this season, including access to the batting cage's
  - Coach meetings to review and discuss the 2010 program, distribute information packages, schedules, uniforms & equipment took place at the clubhouse 2 weeks prior to the start of season
  - Most House League coaches completed their mandatory Respect in Sport courses, additional NCCP courses will be made mandatory in 2011
  - The implementation of the pitch count at the Mosquito and PeeWee levels met with some resistance, and was in use during our mid and year end tournaments for Mosquito and year end for PeeWee. Over all it was a success, and could not have been so without strict oversight by both Trent Bronson – Mosquito Coordinator, and Pat Sullivan – PeeWee Coordinator, WELL DONE!
  - The mid-season tournaments Rally Cap to Mosquito were impossible to complete due to precipitation. Rally Cap (1 day event) and Rookie (3 day event) which usually includes a lunch was made up by offering all teams at these levels the option of watching the Tigers weekend tournament with a free

lunch provided through the SAMBA concession. Only a few team players (approx. 12) took advantage of this

- PeeWee teams for the fifth straight year participated in the NEZ tournament as part of their mid season tournament (3 day event at Rundle Park) which included teams from Edmonton and surrounding communities. SAMBA subsidized 75% of the \$200 entry fee for each of our 8 team's, the remainder was collected from the team families
- All divisions/teams participated in a year end tournament, 1 day event for Rally Cap, 3 day event for Rookie, Mosquito and PeeWee divisions. Weather once again threatened the event with Friday's games being forfeited, but the remaining games were played, with a proper conclusion to the season played out on Sunday at all levels. Our Bantam and Midget teams finished league play and did well in the standings, with one of our Bantam teams once again winning an ERRBL Championship. Well done coaches and players! All SAMBA House League players PeeWee Division and lower received trophies at season's end regardless of how they placed in their respective year end tournament
- **Umpires** – 2010 continued to be a very difficult year relative to the number of available umpires (consistent across Alberta). Considering more than 200 house league games in St. Albert required umpires, John Bresler - St. Albert District Umpire Coordinator, all his local umpires and a few parents/coaches need to be commended for their efforts and exceptional job of coordinating and communicating amongst themselves to ensure the games were played as scheduled. Kelly Phelan and Joan Agnew of Morinville Minor Baseball Association, also need to be commended for their role coordinating the umpire requirements to the same set of standard's
- **Facilities** – Overall, the City of St. Albert ball fields were well maintained, grass cut and shale raked on a regular bases. This proved no easy task given the extraordinary precipitation we received this year. We are pleased to see the field's in Morinville were maintained regularly and to a high standard, well done!
- **Equipment Deposit Program** – SAMBA this year once again collected a \$200 deposit from each House League coach prior to distribution of equipment. The result at season's end was **96%** return of all equipment. The return of keys did not seem to be a problem as with previous years although we still have 1 or 2 outstanding. The implementation by the City of a combination lock at Grosvenor Pumphouse certainly helped alleviate some of the continuing headaches of less than 100% return of keys. Thanks to Gary Bokenfohr – Equipment Coordinator, Ed Ewasiuk – President and Trent Bronson – Technical Director for their efforts ensuring equipment return, this will continue to reduce the impact on following year's equipment replacement requirements and registration fee's

### **Key Highlights:**

- **Winter / Spring Camp** – For the second straight year SAMBA's winter/spring camps were held at Servus Credit Union Place and Athletes Nation, twice weekly from February through to the end of March. More than 40 Rally Cap to Midget level players attended the winter camp and more than 90 attended the spring camp. Thanks to Trent Bronson – Technical Director for scheduling and Danny Mikitka and a number of Tiger's for leading the sessions to ensure all players involved had a great deal of fun, received the very best instruction/workout and were able to enhance their basic skill set in preparation for the season. The Tiger's leadership and commitment to deliver this program can certainly be attributed to the successful outcome we realized. This year unfortunately due to facility booking issues and issues with the flooring we did face certain challenges of not being able to provide consistency in the schedules, next season we will be in a better position to coordinate the facilities well in advance, developed a better tiered / consistent program, and provide earlier notification to accommodate our membership
- **Tiger's Camp** – As per 2010 recommendations, scheduling and coordination efforts were well underway prior to the start of season, this provided our membership an extended notification period which resulted in a terrific turn out. More than 75 boys and girls from Rally Cap to Mosquito attended the camp on Saturday, June 5<sup>th</sup> to take part in a full day of fundamentals instruction and drills, receive a Tiger's

T-Shirt, compete for awards and have lunch with their favorite Tiger. Recommendations from those involved believe that the full day event could possibly be shortened without impact to instruction, as the length of the session proves to be challenging holding the attention of many of the younger players. Thanks to Kurtus Millar, Darren Kirstiuk, Danny Mikitka and the rest of the Tiger's for hosting this event and the included House League Coaches mini camp. Many families commented on how excited their kids were and what a great job you all did to keep them interested and active for the entire day, not to mention what they learned, the new friendships/mentorships formed and overall awareness of who the Tiger's are....we certainly look forward to seeing all of you out there again next season!

- **Community Division Provincial Play** – This year we saw the return of community baseball at the PeeWee level for the first time in 4 years. Unfortunately for a second year in a row, lack of coaching interest at the Mosquito and Bantam levels resulted once again in 0 teams at these 2 levels even though there continues to be interest amongst the parents and players for continued play through July
- **Coaching Clinic** - This year's pre-season coaching program held over 2 nights at Servus Credit Union Place for returning/prospective House League coaches was a great success, and should be continued. Feedback from all that attended was very positive. Hopes are that many of the younger coaches gained confidence in their abilities and will remain coaching in our program for years to come. Many thanks go out to Trent Bronson for coordinating the clinics, Kurtus Millar and all the Tigers that helped out
- **Girl's Baseball (SAMBA Angels) / Girls Baseball Day In Alberta Camp** – SAMBA's ongoing initiative to promote Girls Baseball continued to struggle in 2010 (67 registrants) and resulted in no Rally Cap teams, 1 Rookie team, 1 Mosquito team and no PeeWee teams, a 25% decrease in registrations from the previous year (89 registrants) and 36% decrease from an all time high in 2008 (105 registrants). All teams were represented in the Angel uniforms c/w "Girl Power" silk screened on the jerseys for the fourth straight year. SAMBA also hosted it's fourth consecutive "All Girls Baseball Day in Alberta Skills Camp", more than 75 girls from across the greater Edmonton area, Rally Cap to PeeWee division attended the Friday, May 14<sup>th</sup> event on our Bantam diamond coordinated by Ed Ewasiuk, and lead by Chris James, Director of Girls Baseball for Baseball Alberta and members of the 2010 Alberta Bantam Division Girls Provincial Team and Alberta Women's Open Division Provincial Team...way to go girls!
- **Girl's National's** – Kaitlyn Ewasiuk from SAMBA's Bantam AA team along with Assistant Coach Ed Ewasiuk, joined and competed with Team Alberta Bantam Girls at the Canadian Nationals hosted in Richmond, BC during August. Although it was overall a stronger team, unfortunately they finished with a 2 and 2 record and out of the medal round. Paige Wakefield from SAMBA's Midget AA team competed with the Team Alberta Open Division Girls at the Canadian Nationals hosted in North York, ON during July. Congratulations are in order as they brought home the Silver Medal. PeeWee Division baseball at the Provincial level continued to struggle as well, Julia Nicholson from SAMBA's PeeWee AA team along with Coach Byron Nicholson were preparing to compete with Team Alberta PeeWee Girls and host a Western's Provincial tournament, unfortunately at the last minute all other Western Provincial teams pulled out, leaving Byron to host a mini camp for the team in St. Albert
- **Apparel** – Part of our four year program to firstly promote girl's baseball by enhancing/consolidating the appearance of their uniform ("SAMBA Angles" jerseys), SAMBA continued the player purchase program for baseball pants, and it is now an accepted practice and requirement to play baseball. The appearance of our House League team's on the field in grey pants, Major League themed jerseys and St. Albert Cardinal caps made our teams not only look very smart and organized, but really enhanced the overall impression and player feelings that they belong to a more unified and great baseball association. Thanks to Rick Moreau at Amyotte's for alleviating the pressure on SAMBA resources by stepping forward to manage the program, supply and sell the pant's at a very competitive rate directly out of their facility. In addition, all the families comprising our membership need to be commended for adopting this program, in the long run it will prove to be very beneficial from a financial perspective, ensuring SAMBA continues to be one of the best and most cost effective baseball associations in Alberta relative to registration fee's and we can all share the same sense of pride to be part of it

## **Recommendations / Improvements for 2011:**

### **Carried Over From 2010**

- Assemble a committee to review, clarify and update SAMBA league rules
- Continue to promote the online NCCP Initiation Coach program, online Respect in Sport program, etc. (partially incorporated in 2010)
- Reduce City of St. Albert facility rental requirements for Mosquito/PeeWee division practices and rainout games. Provide and schedule access to SAMBA facilities during weekends (some week nights) to minimize costs and take full advantage of our facilities
- Take advantage of Tiger's Baseball Club to assist in mentoring coaches/players throughout the course of the season
- Continue to promote Girls Baseball and support Baseball in general to surrounding communities...Morinville, NEZ Tournament, etc.
- For future year's, it would advantageous for the division coordinator's to play an active role in determining make-up game schedules (rain-outs, etc.) and following up with the coaches to ensure all efforts are taken to make these games up. The season is very short, the objective is to provide as much opportunity as possible for our membership to play and enjoy the sport
- Restructure 6 House League Division Coordinator's to a Junior and Senior division Coordinator. Will provide the means to identify/engage these individuals earlier in the pre-season to assist the House League Director

### **New For 2011**

- The promise of possible reduction in registration fees in 2011 was made to those coaches that volunteered and completed both their courses this year with the hope of developing a solid base of returning House League coaches each season. It is my opinion that this break in fees should be implemented in 2011
- Introduce pitching clinics throughout the season to coincide with the Tigers practice schedule at Legion Fields. This was partially introduced in 2010 and was a big success
- Lobby the City to improve conditions at Bellerose or other facility of required size. This field will continue to see additional use from both Bantam and Midgets, as this is our only alternate field outside of Legion Field to facilitate practices and or make-up games
- Return to Rally Cap division mid-season/year end tournaments with 1 day of play, but intermix the regular season schedule play with the Rally Cap Program
- Consider cashing equipment deposit cheque prior to season start to entice some coaches to maintain better control over their kit

Best Regards,

Ed Karl  
House League Director



## **2010 Senior Rep Directors Report**

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With the 2010 season now complete it was another great year of ball in St. Albert. I would like to congratulate the teams, coaches and players that found their way to various championships this year. Regardless of the outcome, they proudly represented St. Albert and SAMBA like champions.

### **Midget Division**

#### **Midget Performance**

The AAA Cardinals season started with a complete new coaching staff. Kurtis Lay came all the way from Abilene, Texas to provide some great coaching and mentoring to the players. Sean Erikson who came over from Spruce Grove and is involved in the Prospects Academy, Cam Houston and Josh Sawatzky were also part of the planned coaching staff for 2010. The season proved to be a very competitive year. The team ended up with a few more losses than wins but in all a great season. The year finished off with Provincials that were hosted at home here at Legion Memorial Ball Park with the team finishing 2 and 2.

SAMBA thanks the coaching staff of Kurtis and Sean for all their time and dedication throughout the season.

#### **Midget Competitive**

The AA Cardinals started the year with new coaches as well, Keaton Cruthers and Jeremy Goodall stepped up to take the team and were assisted by Nolan Chernwihan. The year was very competitive at the Tier 2 level. The team started the year well, had a tough 2<sup>nd</sup> round but finished strong in the 3<sup>rd</sup> to close out the season with a record of 8 and 13. The team learned a lot from the coaching staff and the year ended with Provincials hosted in Sherwood Park.

SAMBA thanks the coaching staff of Keaton, Jeremy and Nolan for all their time and dedication.

I'd also like to thank the following Midget division graduating players for their hard work and sportsmanship in representing SAMBA. Hopefully they will come back and be a part of the association again.

Paige Wakefield	Christopher Carline
Scott Peterson	Shane Zimmer
Kyle Gonzales	Levi Dick
Jeremy Blazuk	Taylor Simmonds
Felix Auger	McLean (William) Cruthers

Devin King (returning 19yr old)  
Brandon Robins (returning 19yr old)

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### **Bantam Division**

#### **Bantam Performance**

The AAA Cardinals were fortunate enough to have the experienced coaching staff of Dave Maguire, Fred Mills, Jim Runyon and Sean Maguire. This coaching staff have been long time Coaches and Volunteers in SAMBA and their continued time and efforts over the years is very much appreciated. The year started off with numerous wins and as the other teams began to turn up the heat, the year finished on a very competitive level. The team finished with a 15 and 7 record for the regular season. Provincials were hosted by Okotoks (Dawgs) where the team finished 3<sup>rd</sup>.

SAMBA thanks the coaching staff of Dave, Fred, Jim and Sean for all their time and dedication.

#### **Bantam Competitive**

The AA Cardinals were coached by Cam Forster and Barry Millar along with other assistants. They competed hard all season and finished up in Tier 2 with a 12 and 7 regular season record. The team started off slow but pulled together to complete a great year of ball. The team had the farthest to travel for Provincials which were hosted in Taber but had a great time in spite of the distance.

SAMBA thanks the coaching staff of Cam Forester, Barry Millar and the assistants for all their time and dedication.

The season and the organization would not survive without all you folks listed above who stepped up and contributed a little time back to the community, the players and SAMBA.

*A BIG THANK YOU GOES OUT TO EVERY COACH AND EVERY VOLUNTEER  
WHO PUT IN THE TIME TO CREATE A POSITIVE EXPERIENCE FOR THE KIDS OF OUR  
COMMUNITY.*

Congratulations to all on a great season and looking forward to 2011.

Best Regards,

Tony Mecir  
Senior Rep Director





## **2010 Junior Rep Directors Report**

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### **Mosquito Division**

Mosquito Competitive: Head Coach - Mark Enright

Overall a very good season for the team representing St. Albert for the most part as first year rep players. The focus on the year was to be able to answer 3 questions at the end of the season with "yes's". 1...Did I try my hardest? 2...Was I a good teammate? 3...Did I have fun? The answer's to these questions for the most part was a resounding yes. Development on each of these 3 fronts continued throughout the year.

Skill development was also the focus for the year and each player showed steady improvement. Each player was coached at all positions, and even at this early stage, some players showed significant promise at specific positions. Baseball game knowledge improved steadily over the course of the year.

This team participated in the provincial championships making it to the final game where they competed hard, falling to a team that was somewhat deeper in pitching.

Mosquito Performance: Head Coach - Darren Pratt

This team finished the year in fine style. Competing hard all year put them head to head with arguably the best team in the division in the semi final game at provincials. The players fought hard and found themselves tied with Stony Plain after 10 innings. Running out of gas, they eventually lost, but no one remembers the final...the players, coaches and parents represented St. Albert very well.

Success over the year was not measured just by wins and losses. Enthusiasm for the game by the players was particularly important, especially at practice. Player development continued throughout the season with repetitive training on baseball fundamentals while adding some new drills as required was a cornerstone. Players played equally throughout the season short of a couple of times. To add to the exciting season, the team played Sherwood Park at Telus Field in the Big League Experience as well as attended a couple other tournaments along the way. They were the Honor Guard at an Edmonton Capitals game.

### **PeeWee Division**

PeeWee Competitive: Head Coach – Byron Nicholson

This team, made up for the most part of 1<sup>st</sup> year PeeWee players had a great season. They competed hard in Tier 1 in July, ending the regular season with 2 strong games in Okotoks.

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2010 Junior Rep Directors Report

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Team defense, catching and pitching was solid this year, so the focus for learning was on hitting and base running. Continual development on some of the finer points of the game, predominately defense, was a focus. Overall, all boys who are either remaining in PeeWee or moving to Bantam should be well positioned for success. Fun was had by all.

### PeeWee Performance: Head Coach – Darren Mazur

From the perspective of wins as a measure of success, this team excelled, especially in tournaments. They posted wins in the Doc Plotsky tournament in Sherwood Park and the Sussex PeeWee AAA Invitational in Kamloops.

Starting the season with the parents meeting, the team came together and battled hard. They placed 2<sup>nd</sup> overall in league play. In the Provincials tournament held in Spruce Grove, they made it to the semi final, eventually falling to Edmonton.

The boys learned a lot about the game from the coaching staff this year. This will set the stage for those moving on to Bantam, where the game speeds up significantly over Pee Wee.

Good job representing St. Albert Minor Baseball to all involved.

On a final note, I am encouraged by the participation of the parents and coaches at the Mosquito and PeeWee levels. A number of the coaches, both head coaches and assistant coaches have expressed a continued interest in playing a role in teams next year or participating in other volunteer intensive positions next year. This should help in preparations for next year as it relates to this aspect of the division as well as Bantam and has allowed me to feel like we have accomplished one of our goals as a board...that being continuity and continued involvement of those in key positions, especially at the grass roots levels.

Thank you for allowing me to fulfill my role as Rep Director for the last two seasons. I have enjoyed my time and have met a number of great people. The people involved, particularly the coaches over the past couple seasons have made my role completely seamless and pleasurable...thank you very much.

Best Regards,

Todd Werre  
Junior Rep Director



## 2010 Special Events Directors Report

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The 2010 season was fairly uneventful for Special Events, however we did once again for the second straight year proceed to have the SAMBA Sports Raffle and we did make money.

The raffle was a little more organized this year, the packages were circulated to the coaches during their respective meetings at the start of season and for the most part all tickets were handed out. A few coaches either forgot to or simply choose on their own accord not to hand them out, which was very disappointing to find out as they simply do not understand why we need a consolidated effort from our entire membership to fulfill our projected program requirements at both the House League and Rep League levels. Unfortunately those few will now impact the entire Association as next year there will be projected cuts to various aspects of our program in order to maintain our registration fees.

The following figures are the results of this year's raffle:

Combined, we sold 5970 out of 8000 printed tickets for a total income of \$29,820.00 out of a possible \$40,000.00 = 75% participation (up from 73% last year). Prize expense costs equated to \$7,788.00 for a total net income of \$22,032.00

Broken down further, the Rookie Division sold 68% of their tickets, the Mosquito and Peewee Divisions sold over 80% of their tickets, the Bantam Division disappointingly only sold 38% of their tickets and the Midget Division sold 66% of their tickets.

The Rally Cap (T-Ball) Division sold 71% of their tickets however were the most vocal about having to sell them.

The Rep division was to me the most discouraging of them all. They sold 85% of their tickets but a couple of the AA teams really let us down. I think it is kind of an unwritten rule that this division sell ALL their tickets, especially at the higher levels and this was not the case this year.

In conclusion, we did make a profit of over \$22,000, without this raffle we would have been in serious financial trouble at year's end. We, as Board Members of this great Association, are working very hard to try and make baseball affordable in St. Albert and we need the help from our membership to make it possible. There are a tremendous amount of expenses at every level (field rentals, maintenance, umpires fees being the highest, etc.) and without some form of fundraising, we would have to continually raise fees to an unrealistic amount just to keep baseball in St. Albert alive and competitive across all other Associations and Communities within the greater Edmonton area.

I would like to thank all the Team Coordinators in helping me keep track of ticket sales and all the Division Coordinators for helping me hand out and collect the tickets and money prior to seasons end. Without all of you, this job would have been extremely time consuming and difficult to fulfill.

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Going forward, I believe SAMBA needs to continue facilitating this raffle up to a point it no longer becomes an interested or viable fundraising initiative, I also believe the ticket price is very reasonable relative to the fantastic prizes that are available and won. Hopefully we can all take a lesson from the Mosquito players and sell over 84% of our tickets next season.

Best Regards,

Lori Bokenfohr  
Special Events Director



## **2010 SAMBA/Tigers Technical Liaison Report**

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The 2010 season for both SAMBA and the St. Albert Tigers took monumental steps forward in the growth of baseball in the City of St. Albert. Both organizations worked diligently together to enhance, baseball and knowledge of baseball within the community.

As both organizations begin to understand each other and engage into 2 major areas such as strategic planning along with succession planning. These two initiatives are fundamentally based around one constant, kids and community sports. Without kids development and having fun both organizations would not exist. One of the planning initiatives that both the organizations are working towards is standardizing, simplifying, communicating, and coaching. This includes standardizing practice plans, and a variety of drills. We are streaming the games for coaches so they can understand and enjoy the game of baseball. We are working on effectively communicating practice plans, drills that fit all levels of SAMBA. The last part of this is coach, providing the tools necessary for kids and coaches to have fun.

The chance of a kid going on and playing baseball or any other sport at a high level might be 1 in 250,000, but the skills they develop and learn by playing with in the SAMBA organization is the fundamental building blocks for their future. Kids that play baseball/team sports begin and learn how to interact with others, communicate and work together in a group/team environment. These are what make's both organizations have the same vision and philosophy.

In the 2010 season both organizations have had some monumental milestones that should be recognized: Winter and Spring Baseball Camp, 2 day coaching clinic, Tigers Day/Baseball camp, 2010 bat boy/girl program (St. Albert Tigers Tournament), and one on one drills for players and coaches in addition to all of those this report should mention that a lot of the Tiger players attended SAMBA team practices to help and assist in development of players and coaches at all levels. But the greatest accomplishment that both organizations should take pride in, is the excitement of baseball they are bringing back to the community and the City. It is exciting to see parents, kids and players (Tiger's) watching baseball, interacting with each other and promoting the great game of baseball. For that they should be commended.

In conclusion the 2010 season was a successful one for our partnership. The challenges that arose were handled with mutual respect and honor for both organizations. As we move forward in the coming years with our partnership, the passion commitment and dedication by all parties will allow success to happen at any and at all levels.

"Because at the end of the day we are all kids at heart."

Best Regards,

Danny Mikitka  
SAMBA/Tigers Technical Liaison



## Annual St. Albert Tigers Partnership Review 2010 Season

Category	Overall Success 100%	Category Score	Weighted Value
<b>SAMBA Winter and Spring Camps</b>	95	23.75%	<b>25%</b>
<b>SAMBA House League Player Evaluations</b>	95	9.5%	<b>10%</b>
<b>SAMBA Rep Division Player Evaluations</b>	95	19%	<b>20%</b>
<b>Tigers Camp</b>	100	10%	<b>10%</b>
<b>SAMBA House League Player and Coach Mentorship</b>	90	22.55%	<b>25%</b>
<b>SAMBA Rep Player and Coach Mentorship</b>	80	8.0%	<b>10%</b>
<b>Totals</b>	93%	93%	<b>100%</b>

### Comments:

Once again, the Executive of SAMBA are extremely pleased with the commitment, efforts and contribution of the Tigers Association towards our various initiatives and programs. The above ratings are the results of feedback compiled from the SAMBA Board of Directors and directed towards the entirety of the Senior Tiger's organization (Executive Leadership and Players) who we felt continually demonstrated high regards of respect, mentorship and maturity on and off the field, commitment to our various programs and appreciation of the relevance of our relationship and terms of agreement. This past season there were very few challenges or issues that our two associations realized, relative to scheduling/changes, facilities and resources for our Winter/Spring Camps, Player Evaluations and the Tigers Camp, and it was a pleasure to work together to overcome any that did in order to successfully complete and deliver the programs as originally intended. The following are a few key highlights of 2010 as well some challenges and opportunities that both clubs can work together on, in order to continually enhance our programs and further realize the great benefits attributed to our relationship.

### Successes:

- Tigers Camp – Once again a very successful registration of players and participation from the Tigers this season (>75 players T-Ball to Mosquito), Unfortunately our entire PeeWee Division were playing in a tournament that day, perhaps next year the schedules will align better to ensure once again they too can take part in the camp
- Tigers Tournament – Bat boy/girl program, for the second year we received many great responses from the families/players involved and we certainly appreciated the level of respect/support from all the participating teams. Many thanks to the Tigers and Dave Maguire
- House League Coaches Clinic – Better attendance over last year, positive feedback received from all the coaches, thanks to Kurtis Millar
- The Tigers continually demonstrated great field maintenance practices/efforts and involvement in facility scheduling requirements...were very supportive and accommodating of all teams requirements
- Engaged in regular House League and some Rep League team practices to help assist with player development and coaches teaching techniques. Receive many words of encouragement and praise

### Challenges and Opportunities:

- Communications – The need to clearly identify representatives from each association still requires improvement to ensure ongoing awareness of each other's programs, roles/responsibilities and requirements exists on a regular bases
- Reinstate Junior Tigers Program/Team – Great opportunity and benefits attributed to working together and developing a program for our graduating Midget players, ultimately seeding players for the Senior Tigers program
- Promotion of baseball to the community – Identify methods of better promoting Tigers baseball, communications to the membership and working with relevant directors to develop/document better skills development programs
- Partnership to further enhance and refurbish the condition and appearance of facilities/grounds at Legion Memorial Ball Park. The Tigers call the facility their home, SAMBA would certainly appreciate some efforts, resources and strategies to continually raise funds, ensuring the entire facility realizes annual improvements and/or new additions. SAMBA's membership has been the sole source relied on to provide and be responsible for everything up to this point

Thank you to all the Tigers for a very exciting and successful season, we certainly look forward to seeing the possibility of the Junior Tigers team re-established and return of the Senior Tigers team to our fields again next year.

Sincerely,

**Ed Ewasiuk**

President - St. Albert Minor Baseball Association

10/27/2010

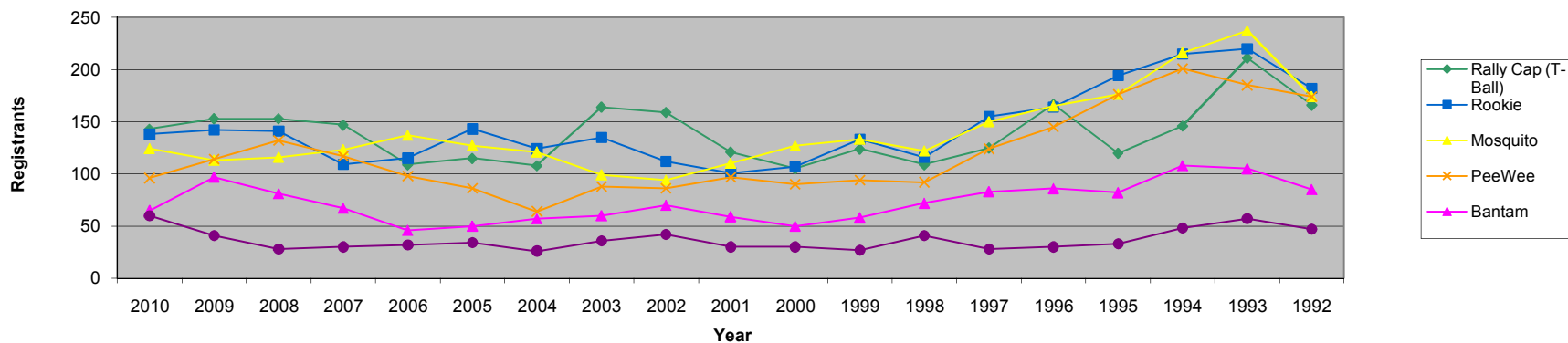


## Yearly Registration Summary

	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988
Rally Cap (T-Ball)	143	153	153	147	109	115	108	164	159	121	105	124	109	125	167	120	146	211	166	X	X	X	X
Rookie	138	142	141	109	115	143	124	135	112	101	107	133	116	155	164	194	215	220	182	X	X	X	X
Mosquito	124	113	116	123	137	127	121	99	94	110	127	133	122	150	165	176	216	237	174	X	X	X	X
PeeWee	96	114	132	117	98	86	64	88	86	97	90	94	92	124	145	176	201	185	174	X	X	X	X
Bantam	65	97	81	67	46	50	57	60	70	59	50	58	72	83	86	82	108	105	85	X	X	X	X
Midget	60	41	28	30	32	34	26	36	42	30	30	27	41	28	30	33	48	57	47	X	X	X	X

<b>TOTAL</b>	<b>626</b>	<b>660</b>	<b>651</b>	<b>593</b>	<b>537</b>	<b>555</b>	<b>500</b>	<b>582</b>	<b>563</b>	<b>518</b>	<b>509</b>	<b>569</b>	<b>552</b>	<b>665</b>	<b>757</b>	<b>781</b>	<b>934</b>	<b>1015</b>	<b>828</b>	<b>742</b>	<b>692</b>	<b>669</b>	<b>604</b>
Total Rep (Try Outs)	116	118	120	135	127																		
Total Males	559	571	546	507	489																		
Total Females	67	89	105	86	48																		

SAMBA Yearly Registration





## St. Albert Minor Baseball Association

215 Sturgeon Road / P.O. Box 218

St. Albert, AB T8N 1N3

Tel: (780) 460-0074

[stalbertbaseball.com](http://stalbertbaseball.com)

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October 28, 2010

St. Albert Minor Baseball Association  
P.O. Box 218  
St. Albert, AB T8N 1N3

**Attention: Members of St. Albert Minor Baseball Association (S.A.M.B.A.)**

**Reference: Financial Statements 2009/2010**

Attached are the Financial Statements for the year starting October 01, 2009 and ending September 30, 2010.

With the time frame of our year end being September 30, 2010 the financial statements have not been audited as of yet.

These are being presented to you this evening at the Annual General Meeting (AGM) for your information. I believe these to be a true and accurate accounting of the financial affairs for SAMBA to the best of my knowledge.

Sincerely,

**St. Albert Minor Baseball Association**

**Michelle Spicer**  
Treasurer

780-458-7611  
[gmspicer@telus.net](mailto:gmspicer@telus.net)

**Edwin Ewasiuk**  
President

780-995-1876  
[ed.ewasiuk@stantec.com](mailto:ed.ewasiuk@stantec.com)

***"Together We All Make A Difference In Our Community"***



## SAMBA Balance Sheet

*As of 9/30/2010 (in Canadian Dollars) (Cash Basis)*

Account	9/30/2010 Balance
<b>ASSETS</b>	
Cash and Bank Accounts	
Bingo Account	\$ 5,161.67
Casino Account	\$ 8.42
General Account	\$ 1,517.83
Grant Account	\$ 20,001.60
Raffle Trust	\$ 360.61
<b>TOTAL Cash and Bank Accounts</b>	<b>\$ 27,050.13</b>
Other Assets	
Accounts Receivable	\$ -
Chargebacks	\$ -
<b>TOTAL Other Assets</b>	<b>\$ -</b>
<b>TOTAL ASSETS</b>	<b>\$ 27,050.13</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>LIABILITIES</b>	
Other Liabilities	
Accounts Payable	\$ -
Equipment Deposit	\$ -
<b>TOTAL Other Liabilities</b>	<b>\$ -</b>
<b>TOTAL LIABILITIES</b>	<b>\$ -</b>
<b>EQUITY</b>	<b>\$ 27,050.13</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>\$ 27,050.13</b>

# **SAMBA Income & Expenses**

## **10/1/2009 through 9/30/2010 (in Canadian Dollars) (Cash Basis)**

<b>Category Description</b>	<b>10/1/2009- 9/30/2010</b>
<b>INCOME</b>	
Bingo Revenue	\$ 9,383.44
Camps	\$ 11,040.00
Casino	\$ 16,295.24
Clubhouse Rent	\$ 10,175.00
Grant	\$ 20,000.00
Interest Inc	\$ 1.93
NCCP Clinics	\$ 4,100.00
Other Income	\$ 3,150.00
Registration	\$ 133,192.50
Rep. Player Fees	\$ 20,850.00
Special Events Income	\$ 32,312.50
Sponsorship Income	\$ 1,600.00
Tournament Income	\$ -
<b>TOTAL INCOME</b>	<b>\$ 258,000.61</b>
<b>EXPENSES</b>	
Advertising	\$ 1,674.41
Bank Charge	\$ 291.29
Camp Expenses	\$ 5,964.36
Casino Expenses	\$ -
Clothing	\$ 4,857.05
Equipment	\$ 38,581.44
Field Improvements	\$ 10,809.07
Insurance, Bus	\$ 8,969.00
Maintenance	\$ 12,499.09
Office	\$ 1,278.63
Photography	\$ 7,056.00
Postage and Delivery	\$ 183.75
Provincial Fees	\$ 28,197.50
Rent	\$ 13,051.51
Security	\$ 1,131.39
Special Events	\$ 8,027.50
Sponsorship	\$ 560.00
Supplies, Bus	\$ 535.70
Technical	\$ 16,589.48
Tournaments	\$ 1,200.00
Travel Expenses	\$ 451.27
Umpire Clinic	\$ -
Umpire Fees	\$ 19,865.20
Utilities	\$ 20,673.66
Wages - Facilities	\$ 25,018.00
Website Support	\$ 10,997.62
<b>TOTAL EXPENSES</b>	<b>\$ 238,462.92</b>
<b>OVERALL TOTAL</b>	<b>\$ 19,537.69</b>

# SAMBA Cash Flow Comparison

10/1/2008 through 9/30/2010 (in Canadian Dollars) (Cash Basis)

Category Description	10/1/2008- 9/30/2009		10/1/2009- 9/30/2010		Amount Difference
INCOME					
Bingo Revenue	\$	3,741.25	\$	9,383.44	5642.19
Camps					
Spring	\$	8,375.00	\$	8,480.00	105.00
Winter	\$	3,840.00	\$	2,560.00	-1280.00
TOTAL Camps	\$	12,215.00	\$	11,040.00	-1175.00
Casino	\$	-	\$	16,295.24	16295.24
Clubhouse Rent	\$	11,475.00	\$	10,175.00	-1300.00
Grant	\$	-	\$	20,000.00	20000.00
Interest Inc	\$	50.91	\$	1.93	-48.98
Other Income					
Bingo Cheques	\$	1,900.00	\$	3,150.00	1250.00
Other Other Income	\$	6,337.45	\$	-	-6337.45
TOTAL Other Income	\$	8,237.45	\$	3,150.00	-5087.45
Registration	\$	127,098.50	\$	133,192.50	6094.00
Rep. Player Fees	\$	19,980.00	\$	20,850.00	870.00
Special Events Income					
Raffle Income	\$	23,830.00	\$	29,820.00	5990.00
Tiger's Camp	\$	2,220.00	\$	1,920.00	-300.00
Capital's Day	\$	-	\$	572.50	572.50
TOTAL Special Events Income	\$	26,050.00	\$	32,312.50	6262.50
Sponsorship Income	\$	16,440.00	\$	1,600.00	-14840.00
Tournament Income					
Early Bird	\$	13,500.00	\$	-	-13500.00
TOTAL INCOME	\$	238,788.11	\$	258,000.61	19212.50
EXPENSES					
Advertising	\$	2,001.07	\$	1,674.41	-326.66
Bank Charge	\$	209.15	\$	291.29	82.14
Bingo					
Registration Refund	\$	400.00	\$	-	400.00
Camp Expenses					
Spring	\$	3,987.38	\$	2,301.00	-1686.38
Winter	\$	5,066.25	\$	3,024.00	-2042.25
Tigers Camp	\$	1,395.13	\$	639.36	-755.77
TOTAL Camp Expenses	\$	10,448.76	\$	5,964.36	-4484.40
Casino Expenses					
Cash Cage	\$	-	\$	-	
Clothing	\$	2,696.09	\$	4,857.05	2160.96

**Equipment**

Baseballs	\$	10,892.15	\$	8,900.00	-1992.15
Equipment Deposit	\$	-	-\$	1,385.00	-1385.00
Houseleague Uniforms and Equip	\$	21,087.55	\$	22,274.66	1187.11
Trophies and Medals			\$	5,534.71	5534.71
Ump Equipment	\$	2,270.34	\$	719.47	-1550.87
Other Equipment	\$	5,775.53	\$	2,537.60	-3237.93
TOTAL Equipment	\$	40,025.57	\$	38,581.44	-1444.13
Field Improvements	\$	2,052.21	\$	10,809.07	8756.86
Insurance, Bus	\$	8,660.00	\$	8,969.00	309.00

**Maintenance**

Clubhouse	\$	4,591.11	\$	4,484.42	-106.69
Fields and Grounds	\$	14,620.00	\$	8,014.67	-6605.33
TOTAL Maintenance	\$	19,211.11	\$	12,499.09	-6712.02
Marketing	\$	2,615.30	\$	-	-2615.30
Meals & Ent	\$	60.00	\$	-	-60.00
Misc	\$	113.45	\$	451.27	337.82
Office	\$	185.33	\$	1,278.63	1093.30
Photography	\$	7,500.00	\$	7,056.00	-444.00
Postage and Delivery	\$	230.50	\$	183.75	-46.75

**Provincial Fees**

Hosting Bonds	-\$	200.00	\$	700.00	900.00
Registration - Player	\$	20,352.50	\$	21,822.50	1470.00
Rep. Fees	\$	4,550.00	\$	5,175.00	625.00
Other Provincial Fees	\$	500.00	\$	500.00	0.00
TOTAL Provincial Fees	\$	25,202.50	\$	28,197.50	2995.00

**Rent**

Field Rental - Houseleague	\$	11,645.65	\$	9,523.50	-2122.15
Rep. Evaluations	\$	4,305.00	\$	3,528.01	-776.99
TOTAL Rent	\$	15,950.65	\$	13,051.51	-2899.14
Security	\$	494.96	\$	1,131.39	636.43

**Special Events**

Raffle Prizes	\$	5,947.79	\$	7,787.50	1839.71
Westerns	\$	2,000.00	\$	-	-2000.00
World Juniors	\$	912.49	\$	-	-912.49
Other Special Events	\$	250.84	\$	240.00	-10.84
TOTAL Special Events	\$	9,111.12	\$	8,027.50	-1083.62
Sponsorship	\$	8,253.70	\$	560.00	-7693.70

**Supplies, Bus**

Clubhouse	\$	798.77	\$	535.70	-263.07
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**Technical**

Coaching Certification	\$	549.75	\$	3,397.48	2847.73
Honorariums	\$	10,000.00	\$	13,192.00	3192.00
League Fees	\$	750.00	\$	-	-750.00
TOTAL Technical	\$	11,299.75	\$	16,589.48	5289.73

**Tournaments**

Early Bird	\$	6,740.00	\$	-	-6740.00
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Houseleague	\$	2,176.80	\$	1,200.00	-976.80
TOTAL Tournaments	\$	8,916.80	\$	1,200.00	-7716.80
<b>Umpire Fees</b>					
Houseleague	\$	12,541.70	\$	11,536.20	-1005.50
Rep. Teams	\$	8,780.00	\$	8,329.00	-451.00
TOTAL Umpire Fees	\$	21,321.70	\$	19,865.20	-1456.50
<b>Utilities</b>					
Electric					
Bantam and PeeWee	\$	444.73	\$	2,785.53	2340.80
Clubhouse	\$	2,674.73	\$	2,667.98	-6.75
Midget	\$	2,094.02	\$	6,518.13	4424.11
TOTAL Electric	\$	5,213.48	\$	11,971.64	6758.16
Garbage & Recycling	\$	2,224.83	\$	1,797.26	-427.57
Gas	\$	2,033.96	\$	2,606.09	572.13
Telephone	\$	1,480.64	\$	1,637.99	157.35
Water	\$	1,905.86	\$	2,660.68	754.82
TOTAL Utilities	\$	12,858.77	\$	20,673.66	7814.89
<b>Wages - Facilities</b>					
Clubhouse	\$	5,639.00	\$	2,572.00	-3067.00
Groundskeeping	\$	23,761.00	\$	22,446.00	-1315.00
Other Wages - Facilities	\$	1,265.20	\$	-	-1265.20
TOTAL Wages - Facilities	\$	30,665.20	\$	25,018.00	-5647.20
Website Support	\$	6,224.55	\$	10,997.62	4773.07
<b>TOTAL EXPENSES</b>	\$	<b>247,507.01</b>	\$	<b>238,462.92</b>	<b>-9044.09</b>
<b>OVERALL TOTAL</b>	<b>-\$</b>	<b>8,718.90</b>	<b>\$</b>	<b>19,537.69</b>	<b>28256.59</b>

# St. Albert Minor Baseball Association (SAMBA)

## 2010/2011 Budget

Page 1

	2010/2011 Budget	YTD Variance to Budget	Notes	2009/2010 Actual	2008/2009 Actual	2007/2008 Actual	2006/2007 Actual	2005/2006 Actual
<b>Income</b>								
Bingo Revenue	\$ 10,000.00			\$ 9,383.44	\$ 3,741.25	\$ 5,543.02	\$ 6,267.65	\$ 7,423.18
Camps	\$ 10,000.00			\$ 11,040.00	\$ 12,135.00	\$ 6,360.00	\$ 9,200.00	\$ 3,900.00
Casino/Bingo Insurance	\$ -			\$ 16,295.24	\$ 6,337.45	\$ 18,140.02		\$ -
Clubhouse Rentals	\$ 11,000.00			\$ 10,175.00	\$ 11,475.00	\$ 8,210.00	\$ 8,175.00	\$ 8,200.00
Gift Received	\$ -					\$ 25,000.00	\$ -	\$ 2,475.00
Diamond Rentals	\$ 400.00					\$ 875.00	\$ 7,012.50	\$ 3,025.00
Friends of the World Series	\$ 4,000.00					\$ -	\$ 20,296.80	\$ -
Grant Income	\$ -		1	\$ 20,000.00		\$ -	\$ 26,973.00	\$ 26,973.00
Interest Income	\$ 50.00			\$ 1.93	\$ 50.91	\$ 67.37	\$ 138.75	\$ 91.25
Other Income (Bingo Cheques)	\$ 2,500.00			\$ 3,150.00	\$ 1,900.00	\$ 1,339.00	\$ 1,675.00	\$ 697.00
Registration	\$ 140,000.00		2	\$ 133,192.50	\$ 127,178.50	\$ 112,811.00	\$ 104,045.00	\$ 95,877.38
Rep. Player Fees	\$ 20,000.00			\$ 20,850.00	\$ 19,900.00	\$ 18,225.00	\$ 17,225.00	\$ 18,250.00
Trip Raffle Revenue	\$ 30,000.00			\$ 29,820.00	\$ 23,830.00	\$ -	\$ -	\$ 7,530.00
Tiger's Camp	\$ 2,000.00			\$ 1,920.00	\$ 2,220.00	\$ 1,200.00	\$ -	\$ 840.00
SAMBA Capitals Day				\$ 572.50				
World Juniors				\$ -		\$ 11,525.22	\$ -	\$ -
Sponsorship Income	\$ 9,000.00		3	\$ 1,600.00	\$ 16,440.00	\$ 6,400.00	\$ -	\$ 10,250.00
Early Bird Tournament	\$ 13,000.00			\$ -	\$ 13,500.00	\$ 12,100.00	\$ 14,000.00	\$ 11,600.00
<b>TOTAL INCOME</b>	<b>\$ 251,950.00</b>			<b>\$ 258,000.61</b>	<b>\$ 238,708.11</b>	<b>\$ 227,795.63</b>	<b>215,008.70</b>	<b>\$ 197,131.81</b>
<b>Expenses</b>								
Advertising	\$ 2,000.00			\$ 1,674.41	\$ 2,001.07	\$ 2,307.47	\$ 2,542.66	\$ 1,290.67
Bank Charges	\$ 300.00			\$ 291.29	\$ 258.20	\$ 194.94	\$ 98.25	\$ 101.00
Bad Debt						\$ -	\$ 35.00	
Bingo Expenses	\$ 400.00				\$ 400.00	\$ 50.00	\$ 1,100.00	\$ 2,825.00
Camp Expenses	\$ 7,000.00			\$ 5,964.36	\$ 9,053.63	\$ 3,803.63	\$ 7,992.00	\$ 2,360.00
Casino Expenses	\$ -					\$ -		\$ -
Equipment	\$ 2,100.00			\$ 6,729.12	\$ 4,349.34	\$ 6,256.80	\$ 8,286.22	\$ 3,288.31
Equipment - Baseballs	\$ 10,000.00			\$ 8,900.00	\$ 10,892.15	\$ 3,421.00	\$ 5,278.80	\$ 10,189.80
Equipment - Houseleague Uniforms...	\$ 23,000.00			\$ 22,274.66	\$ 21,087.55	\$ 18,730.20	\$ 16,587.94	\$ 20,990.14
Houseleague Trophies	\$ 5,000.00			\$ 5,534.81	\$ 7,137.75	\$ 8,016.35	\$ 3,625.00	
Field Improvements	\$ 20,000.00		4	\$ 18,823.74	\$ 15,983.89	\$ 21,358.09	\$ 1,259.88	\$ 4,700.00
Insurance	\$ 9,000.00			\$ 8,969.00	\$ 8,660.00	\$ 8,204.00	\$ 7,777.00	\$ 8,090.00
Licenses & Permits	\$ -						\$ 175.00	\$ 175.00
Maintenance - Clubhouse	\$ 4,500.00			\$ 4,484.42	\$ 4,591.11	\$ 10,859.83	\$ 8,707.18	\$ 14,875.66
Marketing					\$ 2,615.30			
Batting Cage	\$ -					\$ 24,040.83	\$ 4,662.09	\$ 17,782.18
Miscellaneous	\$ 250.00			\$ 451.27	\$ 457.61	\$ 274.57	\$ 626.53	\$ 347.60
Photography	\$ 7,500.00			\$ 7,056.00	\$ 7,500.00	\$ 7,572.00	\$ 6,456.00	\$ 4,980.00
Office, Postage & Delivery	\$ 300.00			\$ 1,462.38	\$ 366.78	\$ 322.84	\$ 224.72	\$ 267.79
Printing & Reproduction	\$ 200.00							\$ 117.42
Provincial Fees	\$ 28,000.00			\$ 28,197.50	\$ 25,322.50	\$ 26,765.00	\$ 20,390.00	\$ 20,605.00
Rent - Field Rental - Houseleague	\$ 12,000.00		5	\$ 9,523.50	\$ 11,645.65	\$ 5,065.31	\$ 5,398.73	\$ 3,942.76
Rent - Houseleague Evaluations	\$ 1,600.00			\$ 1,000.00	\$ 1,200.00	\$ 1,202.86	\$ 1,028.20	\$ 1,085.00
Rent - Rep. Evaluations	\$ 2,500.00			\$ 2,528.01	\$ 3,105.00	\$ 1,462.50	\$ 2,897.00	\$ 700.00
Security	\$ 500.00			\$ 1,131.29	\$ 494.96	\$ 1,016.79	\$ 693.56	\$ 672.10
Special Events - BA Banquet	\$ 250.00			\$ 240.00	\$ 60.00	\$ 560.00		\$ 2,716.56
Special Events - Nationals	\$ 2,000.00					\$ 2,000.00	\$ -	\$ 2,000.00
Special Events - Raffle Prizes	\$ 8,000.00			\$ 7,787.50	\$ 5,447.79			
Special Events - Westerns	\$ 1,500.00				\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00
Special Events - Tigers Camp	\$ 1,000.00				\$ 1,115.00	\$ 1,090.05		\$ 234.00
Special Events - Volunteer Appr.	\$ 500.00					\$ 2,166.44	\$ 835.43	\$ 319.70
Special Events - World Juniors	\$ -			\$ -	\$ 912.49	\$ 10,609.69		\$ -

**2010/2011 Budget**

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## **2010 Open Executive and Board / Non-Board Positions**

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Volunteer Appointments to the Following Open Positions are Crucial to Ensure SAMBA Continues to Function as one of the Great Baseball Associations in Alberta

### **Open Executive and Board Positions:**

- President
- Vice President
- Registrar
- Facilities Director
- Junior Rep Director
- House League Director
- Marketing Director

### **Open Non-Board Positions:**

- Equipment Coordinator
- Assistant Equipment Coordinator
- Early Bird Tournament Coordinator
- Facilities Scheduling Coordinator
- Website Administrator

### **Appointed Members:**

- SAMBA / Tigers Technical Liaison – Taylor Lavallee (Tigers Appointed)
- SAMBA / MMBA Program Liaison – Kelly Phelan
- Members At Large . . . . .