

St. Albert Ringette Association Profit & Loss Summary 2020-21

Operations Income

Player Registration Income	\$ 230,798.74	
Ice Sales	\$ 12,338.39	
Total Income From Operations		\$ 243,137.13

Operations Expenses

Player Registration Refunds	\$ 131,276.46	
Credit Card Fees (from player registrations)	\$ 4,666.70	
Ice	\$ 68,314.09	
Evaluations	\$ 5,416.78	
Referees	\$ 7,372.65	
Player Development	\$ 3,128.13	
League Fees	\$ 2,413.00	
Ringette Alberta Membership Fees	\$ 24,317.56	
Total Expenses From Operations		\$ 246,905.37

Net Income (Loss) From Operations	\$ (3,768.24)
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Non-Operations Income

Deposit Interest	\$ 396.72	
Gaming Income	\$ 247.58	
Sponsorship Income	\$ 5,037.50	
Equipment Income	\$ 1,390.00	
Total Non-Operations Income		\$ 7,071.80

Non-Operations Expenses

Office & Administration Expense	\$ 4,902.14	
Advertising/Promotion/Sponsorship Expense	\$ 3,171.46	
Equipment Expense	\$ 5,512.40	
Coach Development Expense	\$ 1,560.00	
Bank / Credit Card Fees	\$ 386.80	
Ice Levy Refunds to Teams (from 2019-20 season)	\$ 5,200.00	
Website Maintenance	\$ 2,631.03	
Total Non-Operations Expense		\$ 23,363.83

Net Income (Loss) Not From Operations	\$ (16,292.03)
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Overall Net Income (Loss) for 2020-21	\$ (20,060.27)
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