

	THUNDERSTARS BUDGET 2025-2026					
	Income					
		4000 · Minor hockey dues	\$43,500.00			
		4012 · Sock sales	\$1,500.00			
		4100 · Bottle & battery drive fundrsr	\$5,000.00			
		4105 · Fundraisers				
		Home game 50/50	\$10,000.00			
		4200 · Minor hockey day				
		4800 · Casino proceeds				
		4900 · Grant income	\$14,500.00			
		4925 · Donations received				
		4980 · Interest income	\$1,500.00			
	Total Income		\$76,000.00			
	Expense					
		7000 · Dues - Hockey Alberta	\$7,000.00			
		7050 · Dues - CAHL	\$500.00			
		7100 · Ice rent - Forestburg	\$25,000.00			
		7101 · Ice rent - Daysland	\$35,000.00			
		7150 · Uniforms	\$1,000.00			
		7200 · Referees expense	\$8,000.00			
		7275 · Office supplies	\$2,150.00	website & registration		
		7300 · Advertising	\$500.00			
		7600 · Minor Hockey Day expenses				
		7650 · Professional fees	\$400.00			
		7700 · Coach & ref clinics	\$1,500.00			
		7710 · Player development clinics	\$5,750.00	\$2000 for goalies and \$750/team U9 & up		
	Total Expense		\$86,800.00			
Net Income			<u>-\$10,800.00</u>			