

# Tillsonburg Ringette Association

## Operating Budget

2019/2020

Description	Amount	
<b>Revenues</b>		
<a href="#">3 on 3 Registration</a>	1,920	
<a href="#">Bottle Drive</a>	3,933	
<a href="#">Calendar Draw</a>	15,000	
<a href="#">Nevada Tickets</a>	3,192	
<a href="#">Power Skating Registration</a>	1,760	
<a href="#">Registration Fees /Adult Skate</a>	32,975	
<a href="#">Sponsorships</a>	8,100	
<a href="#">Year end Banquet</a>	780	
<b>Total Revenue</b>	<b>\$</b>	<b>67,659</b>
<b>Expenditures</b>		
<a href="#">Advertising.Marketing</a>	1,538	
<a href="#">Bank Fees</a>	120	
<a href="#">Year end Banquet</a>	660	
<a href="#">Coaches</a>	1,410	
<a href="#">Come Try Ringette</a>	409	
<a href="#">Fees/Dues/Memeberships</a>	6,656	
<a href="#">Ice Rentals</a>	40,736	
<a href="#">Lottery Tickets</a>	6,672	
<a href="#">Nevada Tickets</a>	2,213	
<a href="#">Player Development</a>	2,500	
<a href="#">Referees</a>	1,452	
<a href="#">Website</a>	1,119	
<b>Total Expenditures</b>	<b>\$</b>	<b>64,365</b>
<b>Net Income/(Loss) for Association</b>	<b>\$</b>	<b>3,294</b>