



## U12 Comp Intro Estimated Costs

### TEAM REVENUE

Team Fees \$400 per player	10,000
<b>TOTAL REVENUE</b>	<b>10,000</b>

### NOTES:

The per player program fee multiplied by a squad of 25 (broken into two teams for Pac Ring tournament)

### EXPENSES

Team Apparel* \$50/player est.	1,250
Team Jerseys \$50/player est.	1,250
Tournament Registration - Pac Ring	850
Dryland costs - optional est. \$100/player	2,500
Ice costs \$250/hour, 14 sheets	3,500
Bank fees (\$10.00/mth)	60
<b>TOTAL EXPENSES</b>	<b>9,410</b>

Team apparel is optional

Jerseys can be kept by the players

Program wind up tournament

Dryland is optional, and coaches / parents may decide on less expensive alternatives

One sheet per week

Nominal amount for team bank account

### NET INCOME BEFORE REFUND

**590**

At \$400 per player, not including individual travel expenses, the team should have funds remaining

### Other additional costs not included above:

Travel average of \$1000/event per family	1,000
Non-parent Coach expenses (if any)	80
	<b>1,080</b>

Typical cost per family to attend a tournament. Based on winning the right to attend Westerns

Estimated cost per family based on \$1,000 expenses for Coaches, divided by 25 players