



Estimated U14 Zone Team Costs

TEAM REVENUE

Team Fees \$1,100/player (not registration fees)	14,300
Affiliate Player \$600/player est.	<u>1,650</u>
TOTAL REVENUE	<u>15,950</u>

NOTES:

Coaches prepare a team budget, present to parents, and submit to Ringette BC High Performance Committee for review
Affiliate players pay a reduced amount (half) because they will not be participating in all team events

EXPENSES

Team Apparel* \$100/player est. (not including affiliates)	1,300
Team Jerseys \$100/player est. (includes affiliates)	1,600
Tournament Registrations (3 or 4 events \$900 each)	2,700
Provincials Registration	900
Westerns Registration	1,000
Dryland costs \$250/player not including affiliates	3,250
Additional ice costs \$250/hour, 20 additional sheets	5,000
Bank fees (\$10.00/mth)	<u>60</u>
TOTAL EXPENSES	<u>15,810</u>
NET INCOME	<u><u>140</u></u>

Team apparel is optional
Jerseys can be kept by the players
Includes 1 tournament in each Ringette BC League
U14 Zone Division provincial championships
A minimum of two teams will earn the right to attend Western Canadian Ringette Championships
Dryland is optional, and coaches / parents may decide on less expensive alternatives
If required
Nominal amount for team bank account

At \$1,100 per player, not including individual travel expenses, the team should have funds remaining

Other additional costs not included above:

Travel average of \$1000/event per family	4,000
Non-parent Coach expenses (if any)	<u>308</u>
	<u>4,308</u>

Typical cost to attend a tournament. Based on winning the right to attend Westerns
Estimated cost based on \$4,000 expenses for Coaches who do not have an athlete on the team