



13U AAA Budget 2021

	Amount	Notes
Tournaments		
Total	\$ -	
Entry Fee	\$ -	If tournaments are permitted, additional fees will be required.
Other Expenses		
Total	\$ 1,105.00	
Baseballs/Equipment	\$ 300.00	
Helmet Stickers	\$ 60.00	
WS Face Coverings	\$ 195.00	
Windup	\$ 300.00	
Coach's gifts	\$ 250.00	
Registration		
Total	\$ 9,360.00	(based on roster of 13)
To WSMBA	\$ 7,800.00	\$600 per player
Fundraising Fee	\$ 1,560.00	\$120 per player (opportunity to earn back)
Total Expenses	\$ 10,465.00	
	\$ 805.00	cost per player (based on roster of 13)
	\$ 825.00	rounded up registration per player (based on roster of 13)

Payment Options

Payment Option 1:

Volunteer Bond	<u>\$ 300.00</u>	Please separate provide paper cheque if possible; Due prior to first game (payable to Winnipeg South Minor Baseball)
Jersey (per) IF APPLICABLE	<u>\$ 105.00</u>	(if returning player, WSMBA covers the cost of new orange Wolves jersey)
Registration Full Payment	<u>\$ 825.00</u>	Please etransfer to aaa@winnipegsouth.net ; Due prior to first game

Payment Option 2:

Volunteer Bond	<u>\$ 300.00</u>	Please separate provide paper cheque if possible; Due prior to first game (payable to Winnipeg South Minor Baseball)
Jersey (per) IF APPLICABLE	<u>\$ 105.00</u>	(if returning player, WSMBA covers the cost of new orange Wolves jersey)
Registration Payment #1	\$ 425.00	Due: prior to first league game
Registration Payment #2	\$ 400.00	Due: June 15th
	<u>\$ 825.00</u>	Please etransfer to aaa@winnipegsouth.net