



15U AAA Budget 2021

| | Amount | Notes |
|-----------------------|------------------|---|
| Tournaments | | |
| Total | \$ - | |
| Entry Fee | \$ - | If tournaments are permitted, additional fees will be required. |
| Other Expenses | | |
| Total | \$ 1,090.00 | |
| Baseballs/Equipment | \$ 300.00 | |
| Helmet Stickers | \$ 60.00 | |
| WS Face Coverings | \$ 180.00 | |
| Windup | \$ 300.00 | |
| Coach's gifts | \$ 250.00 | |
| Registration | | |
| Total | \$ 9,360.00 | (based on roster of 13) |
| To WSMBA | \$ 7,800.00 | \$600 per player |
| Fundraising Fee | \$ 1,560.00 | \$120 per player (opportunity to earn back) |
| Total Expenses | \$ 10,450.00 | |
| | \$ 803.85 | cost per player (based on roster of 13) |
| | \$ 825.00 | rounded up registration per player (based on roster of 13) |

Payment Options

Payment Option 1:

| | | |
|----------------------------|-----------|---|
| Volunteer Bond | \$ 300.00 | Please separate provide paper cheque if possible; Due prior to first game (payable to Winnipeg South Minor Baseball) |
| Jersey (per) IF APPLICABLE | \$ 105.00 | (if returning player, WSMBA covers the cost of new orange Wolves jersey) |
| Registration Full Payment | \$ 825.00 | Please etransfer to aaa@winnipegsouth.net ; Due prior to first game |

Payment Option 2:

| | | |
|----------------------------|-----------|---|
| Volunteer Bond | \$ 300.00 | Please separate provide paper cheque if possible; Due prior to first game (payable to Winnipeg South Minor Baseball) |
| Jersey (per) IF APPLICABLE | \$ 105.00 | (if returning player, WSMBA covers the cost of new orange Wolves jersey) |
| Registration Payment #1 | \$ 425.00 | Due: prior to first league game |
| Registration Payment #2 | \$ 400.00 | Due: June 15th |
| | \$ 825.00 | Please etransfer to aaa@winnipegsouth.net |