



15U AAA

Budget 2022

		Amount	Notes
Tournaments			
<u>St. James Tournament</u>	Entry Fee	\$ 650.00	June 10-12th Optimist Park
<u>Grand Forks Gerrells Tournament</u>	Entry Fee	\$ 455.00	exchange rate at \$1.30 (\$350 USD) June 18/19; Grand Forks, ND
	Coach Hotels	\$ 299.00	\$115US x 1 night x 2 coaches; est. exchange = 1.30
	Coach Mileage	\$ 450.00	500km round trip x \$0.45/km x 2 coach vehicles
	Coach Per Diems	\$ 364.00	2 game days x \$35USD x 3 coaches, 1 manager, est. exchange = 1.30
	Grand Forks Total Cost:	\$ 1,568.00	
	Total Tournament Costs:	\$ 2,218.00	
Other Expenses			
	Baseballs/Equipment	\$ 300.00	
	Helmet Stickers	\$ 60.00	
	Pre-Season Indoor Space	\$ 500.00	
	Windup	\$ 300.00	
	Coach's gifts	\$ 300.00	
	Total	\$ 1,460.00	
Registration			
	To WSMBA	\$ 7,200.00	\$600 per player x 12
	Fundraising Fee	\$ 1,440.00	\$120 per player x 12 (opportunity to earn back)
	Total	\$ 8,640.00	
Total Expenses	Total	\$ 12,318.00	
		\$ 1,026.50	cost per player (based on roster of 12)

Payment Options			
Payment Option 1:			
	Volunteer Bond	\$ 300.00	Please separate provide paper cheque if possible; Due prior to first game (payable to Winnipeg South Minor Baseball)
	Jersey (per) IF APPLICABLE	\$ 105.00	
	Registration Full Payment	\$ 1,050.00	Please etransfer to aaa@winnipegsouth.net; Due prior to first game
Payment Option 2:			
	Volunteer Bond	\$ 300.00	Please separate provide paper cheque if possible; Due prior to first game (payable to Winnipeg South Minor Baseball)
	Jersey (per) IF APPLICABLE	\$ 105.00	
	Registration Payment #1	\$ 525.00	Due: prior to first league game
	Registration Payment #2	\$ 525.00	Due: June 15th
		\$ 1,050.00	Please etransfer to aaa@winnipegsouth.net