



18U AAA Budget 2021

	Amount	Notes
Tournaments		
Total	\$ -	
Entry Fee	\$ -	If tournaments are permitted, additional fees will be required.
Other Expenses		
Total	\$ 1,120.00	
Baseballs/Equipment	\$ 300.00	
Helmet Stickers	\$ 60.00	
WS Face Coverings	\$ 210.00	
Windup	\$ 300.00	
Coach's gifts	\$ 250.00	
Registration		
Total	\$ 10,800.00	(based on roster of 15)
To WSMBA	\$ 9,000.00	\$600 per player
Fundraising Fee	\$ 1,800.00	\$120 per player (opportunity to earn back)
Total Expenses	\$ 11,920.00	
	\$ 794.67	cost per player (based on roster of 15)
	\$ 825.00	rounded up registration per player (based on roster of 15)

Payment Options

Payment Option 1:		
Volunteer Bond	\$ 300.00	Please separate provide paper cheque if possible; Due prior to first game (payable to Winnipeg South Minor Baseball)
Jersey (per) IF APPLICABLE	\$ 105.00	(if returning player, WSMBA covers the cost of new orange Wolves jersey)
Registration Full Payment	\$ 825.00	Please etransfer to aaa@winnipegsouth.net ; Due prior to first game

Payment Option 2:		
Volunteer Bond	\$ 300.00	Please separate provide paper cheque if possible; Due prior to first game (payable to Winnipeg South Minor Baseball)
Jersey (per) IF APPLICABLE	\$ 105.00	(if returning player, WSMBA covers the cost of new orange Wolves jersey)
Registration Payment #1	\$ 425.00	Due: prior to first league game
Registration Payment #2	\$ 400.00	Due: June 15th
	\$ 825.00	Please etransfer to aaa@winnipegsouth.net