



18U AAA

Budget 2022

		Amount	Notes
Tournaments			
Elmwood Giants Baseball Classic	Entry Fee	\$ 750.00	May 27-29th Koskie Field
Fargo Tournament "The Pete"	Entry Fee	\$ 780.00	exchange rate at \$1.30 (\$600 USD) June 30-July 2nd; Fargo, ND
	Coach Hotels	\$ 598.00	\$115US x 2 nights x 2 coaches; est. exchange = 1.30
	Coach Mileage	\$ 648.00	720km round trip x \$0.45/km x 2 coach vehicles
	Coach Per Diems	\$ 546.00	3 game days x \$35USD x 3 coaches, 1 manager, est. exchange = 1.30
	Fargo Total Cost:	\$ 2,572.00	
	Total Tournament Costs:	\$ 3,322.00	
Other Expenses			
	Baseballs/Equipment	\$ 300.00	
	Helmet Stickers	\$ 60.00	
	Pre-Season Indoor Space	\$ 500.00	
	Windup	\$ 300.00	
	Coach's gifts	\$ 300.00	
	Total	\$ 1,460.00	
Registration			
	To WSMBA	\$ 9,000.00	\$600 per player x 15
	Fundraising Fee	\$ 1,800.00	\$120 per player x 15 (opportunity to earn back)
	Total	\$ 10,800.00	
Total Expenses			
	Total	\$ 15,582.00	
		\$ 1,038.80	cost per player (based on roster of 15) with Fargo tournament (voted on)
		\$ 867.33	cost per player (based on roster of 15) with no Fargo tournament (voted on)

Payment Options

Payment Option 1:

Volunteer Bond	\$ 300.00	Please separate provide paper cheque if possible; Due prior to first game (payable to Winnipeg South Minor Baseball)
Jersey (per) IF APPLICABLE	\$ 105.00	
Registration Full Payment (without Fargo)	\$ 875.00	Please etransfer to aaa@winnipegsouth.net; Due prior to first game
(with Fargo)	\$ 1,050.00	Please etransfer to aaa@winnipegsouth.net; Due prior to first game

Payment Option 2:

Volunteer Bond	\$ 300.00	Please separate provide paper cheque if possible; Due prior to first game (payable to Winnipeg South Minor Baseball)
Jersey (per) IF APPLICABLE	\$ 105.00	
Registration Payment #1 (with Fargo)	\$ 550.00	Due: prior to first league game
Registration Payment #2 (with Fargo)	\$ 500.00	Due: June 15th
	\$ 1,050.00	Please etransfer to aaa@winnipegsouth.net
Registration Payment #1 (without Fargo)	\$ 475.00	Due: prior to first league game
Registration Payment #2 (without Fargo)	\$ 400.00	Due: June 15th
	\$ 875.00	Please etransfer to aaa@winnipegsouth.net