



Agenda

Winsloe Charlottetown Royals FC

2026 Annual General Meeting

Wednesday, March 11, 2026

7:00 PM - West Royalty Community Centre

1. Call to order
2. Adoption of Agenda
3. Roll Call and verification of voting members
4. Minutes of previous Annual General Meeting
5. Business arising from the Minutes
6. President's Report
7. Executive Director's Report
8. Establishment of fees for coming year
9. Reports of Director
10. Approval of Budget
11. Amendments to the Bylaws
12. Election of Directors
13. New Business
14. Adjournment

Meeting Minutes

Meeting Details

Date	March 11 th , 2026
Time	7:06 PM to 7:58 PM
Location	West Royalty Community Centre
Attendees	<p>Board Member: Brodie McMurrer (President), Board Member: Michelle Wyand (Past President), Board Member: Nathan Beck (VP/Fields Director), Board Member: Albert Zakem (Newcomers Director), Board Member: David Vos (Technical/Youth Director), Board Member: Peter Howatt (Awards Director), Board Member: Meredith Cameron (Director at Large), Board Member: Jason MacLean (Director at Large), Board Member: Kelly Reardon (Director at Large), Board Member: Leisa Nogler (Director at Large),</p> <p>WCRFC Members: Justin Richard, Rob Deacon, Ryan Green.</p>
Apologies	<p>City of Charlottetown: Tracy Stevenson PEISA: Nick Murray.</p>
Staff	Executive Director: Diego Orozco.

Agenda Details

#	Items	Board Member
1.0	Welcome	
	1.1 Meeting called to order at 7:06 PM by the President.	President
2.0	Approval of the agenda	
	2.1 Agenda was reviewed. Motion to approve the agenda moved by Michelle Wyand, seconded by David Vos. The motion was carried, and the consent agenda was approved.	President
3.0	Roll Call	
	3.1 Thirteen WCRFC members were present at the meeting – quorum confirmed.	President

4.0	Minutes of Previous Annual General Meeting	President
	<p>4.1 The minutes of the previous meeting were circulated and reviewed. No errors or omissions were identified, except for an amendment to include the specific role of each director next to each board member in the minutes.</p> <p>Motion to approve the Minutes moved by Michelle Wyand, seconded by Leisa Nogler. The motion was carried, and the minutes were approved.</p>	
5.0	Business Arising from Minutes	
	5.1 There was no business arising from the minutes.	
6.0	President's Report	President
	<p>6.1 The President highlighted the club's achievements over the past year, emphasizing growth and community engagement.</p> <p>6.2 He gave a special shoutout to all members, volunteers, board members, staff, players, and coaches for their dedication and contributions.</p> <p>6.3 He concluded by thanking everyone for their support and gave special recognition to Michelle Wyand as she concluded her term with WCRFC, acknowledging her dedication and significant contributions to the club and the community.</p> <p>More details can be found in the reports package.</p>	
7.0	Executive Director's Report	
	<p>7.1 The Executive Director provided an overview of soccer programming structure for the entire year.</p> <p>7.2 He addressed registration numbers from the previous year and plans for improvement.</p> <p>7.3 Shout out to all WCRFC Members, staff, directors, PEISA and The city for their support.</p> <p>7.4 Presented the financial summary, highlighting key revenue and expenditure areas.</p> <p>More details can be found in the reports package.</p> <p>Motion to approve the Executive Director Report moved by David Vos, seconded by Kelly Reardon. The motion was carried, and the report was approved.</p>	ED
8.0	Establishment of fees for coming year	
	<p>8.1 The fees for the coming year (2026) were established and approved.</p> <p>8.2 Fee schedule is in the package.</p> <p>More details can be found in the reports package.</p> <p>Motion to approve the Fee Schedule 2026 moved by Jason MacLean, seconded by David Vos. The motion was carried, and the Fee Schedule 2026 was approved.</p>	President
9.0	Approval of Budget	
	<p>9.1 Budget projections for the upcoming year were reviewed, focusing on financial sustainability.</p> <p>9.2 Budget 2026 is in the package.</p> <p>Motion to approve the Budget 2026 moved by Michelle Wyand, seconded by Leisa Nogler. The motion was carried, and the Budget 2026 was approved.</p>	ED

10.0	Reports of Directors	
	<p>Technical Director's Report</p> <ul style="list-style-type: none"> The Technical Director reviewed coaching development initiatives. More details can be found in the reports package. <p>Youth Director's Report</p> <ul style="list-style-type: none"> The Youth Director discussed participation growth in youth programs. More details can be found in the reports package. <p>Fields Report</p> <ul style="list-style-type: none"> The Fields Director discussed the work completed and planned by the City for this spring and also noted that Simmons will be under construction and explained how this may affect field availability for the club. More details can be found in the reports package. <p>Motion to approve 2025 Reports of Directors moved by Kelly Reardon, seconded by Nathan Beck. The motion was carried, and the reports were approved.</p>	Directors
11.0	Amendments to the Bylaws	
	No Amendments to the Bylaws.	President
12.0	Election of Directors	
	<p>12.1 Michelle Wyand (Past President) will not be continuing as a board member.</p> <p>12.2 Noah Bitar has resigned from his role as Treasurer.</p> <p>12.3 Elections/Nominations from the floor: Justin Richard and Rob Deacon were nominated, voted on, approved to be appointed as new Directors.</p> <p>12.4 Board of Directors:</p> <ol style="list-style-type: none"> Brodie McMurrer (President) Nathan Beck (VP/Fields Director) David Vos (Technical/Youth Director) Albert Zakem (Newcomers Director) Peter Howatt (Awards Director) Meredith Cameron (Director at Large) Kelly Reardon (Director at Large) Leisa Nogler (Director at Large) Jason MacLean (Director at Large) Rob Deacon (Director at Large) Justin Richard (Director at Large) <p>Motion to approve Board of Directors moved by Peter Howatt, seconded by Albert Zakem. The motion was carried, approval of Board of Directors was approved.</p>	President
13.0	New Business	
	NA	President
14.0	Adjournment	
	Motion to adjourn at 7:58 PM by Peter Howatt, seconded by Nathan Beck. All in favour.	President

WCRFC AGM 2025

President's Report

As I approach my first full year as President of WCRFC, I am very grateful for the quality and character of the volunteers that surround me. The time and effort that you all take to support your community does not go unnoticed.

In 2025, the Winsloe Charlottetown Royals FC (WCRFC) achieved significant milestones in organization, player development, and community recognition.

Key 2025 Accomplishments:

- **Canada Soccer Quality Soccer Provider:** The club was officially recognized by Canada Soccer for meeting the standards of the National Youth Club Licensing Program, highlighting their commitment to safe, inclusive, and developmentally appropriate programming.
- **Expansion of Programming:** WCRFC continues to offer year-round soccer programming, including fall and winter sessions. We also revamped our U9 program to focus on structured, developmentally appropriate training. We offered 3 summer camps with over 80 participants between the age groups of U7 to U15. We also expanded our Futsal and College prep programming.
- **2025 WCRFC Tournament:** Held in July 2025, the tournament was described as a major highlight for the Club. 82 teams participated from U11-U15. Many thanks to the staff and volunteers that made this event an incredible success.
- **Coaching Recognition:** WCRFC was honoured to introduce a coaching award in memory of Brodie Craswell. This award recognizes coaches who embody excellence on and off the field. The 2025 recipient of this award, as voted upon by WCRFC coaching peers, is Jeff MacLean.
- **Player Development and Competition:**
 - U14 Boys and Girls teams traveled to compete in the Longueuil Tournament.
 - Teams participated in the HCU Tournament, with the U12 Boys reaching the semifinals and the U12 Girls team coming home as champions!

- Scholarships: The Club continues to offer two \$750 scholarships for graduating high school players who demonstrate leadership and community involvement. This award is generously sponsored by the Visser family and Capital Honda.
- Financial & Operational Stability: The Club continues to maintain a stable financial position, with a mindset to reinvest in programming and capital investments that are in the best interest of the Club and its members. We would also like to give a **huge thank you** to our **Main Sponsor, Cox & Palmer**, for supporting our mission and helping us grow this amazing soccer community. Their contribution plays a vital role in making all of this possible.

I'd like to close out this report and acknowledge the incredible volunteer hours and leadership for our past President, Michelle Wyand. Michelle will be stepping away from the WCRFC Board after 8 years of remarkable contributions. Michelle, you bring an incredible ability to be a voice of reason within the group, and often spark great conversations and appropriate debate. The Board and your community thanks you for your years of service. You will be missed.

Brodie McMurrer
WCRFC President

Annual Report by Executive Director

The 2025 season has been another strong and successful year for Winsloe Charlottetown Royals FC. We continued building on the growth of our year-round programming, now in its second year, including our Futsal Programs, Tournament Programs, and Fall/Winter Program. These initiatives have played an important role in strengthening player development and ensuring that more players have opportunities to continue improving throughout the year.

I would like to extend a sincere thank you to our Board of Directors for their dedication, guidance, and continued support of the club. I am also grateful to all WCRFC members, parents, players, referees, and coaches, whose commitment and involvement make our programs possible. A special acknowledgement goes to our staff teams throughout the year, including summer, fall, and winter staff, whose work and passion help deliver high-quality programming for our players. Seeing more members stepping forward to support different aspects of the club is a clear sign of the continued growth of soccer in our community.

Another very positive development has been the continued increase in newcomers, international players, and volunteers joining our programs. Once again, this year, we have seen more international members becoming involved in different aspects of the club, both on and off the field. It is encouraging to see WCRFC becoming an even more inclusive and welcoming environment, strengthening community connections while continuing to grow the game.

Assessments 2025

Assessments were held at the Indoor Complex in Stratford with a few sessions at UPEI Turf despite challenging weather conditions. Thanks to the commitment and support of our WCRFC members, the assessment process ran smoothly and was well organized. We also received positive feedback from parents about running sessions indoors due to weather conditions.

Staffing

Summer Staff

- Mon San Aung (Technical Coordinator)
- Ahmed Abdelmagid (Part-time Program Coordinator)
- Aleks Ruci (Part-time until May 13th, then full-time as Summer Student - Program Coordinator)
- Jonathan Vos (Seasonal U13 Technical Coordinator)
- Mini Coaches (12)
- Canteen Coordinators (2)

Fall Staff

- Mon San Aung (Technical Coordinator)
- Alex Field (Coach)
- Ibrahima Sanoh (Coach)
- Henry Nguyen (Assistant Coach)
- Elin Reardon (Assistant Coach)

Winter Staff

- Mon San Aung (Technical Coordinator)
- Alex Field (Coach)
- Ibrahima Sanoh (Coach)
- Henry Nguyen (Assistant Coach)
- Elin Reardon (Assistant Coach)

Registrations 2025

Summer 2025

Total Registrations: 874 players

- U3 Boys - 48 | U3 Girls - 38
- U5 Boys - 58 | U5 Girls - 56
- U7 Boys - 67 | U7 Girls - 64
- U9 Boys - 74 | U9 Girls - 50
- U11 Boys - 73 | U11 Girls - 52
- U13 Boys - 68 | U13 Girls - 43
- U15 Boys - 38 | U15 Girls - 17
- U18 Boys - 19 | U18 Girls - 0
- Senior Men - 68 | Women - 41

U18 Boys Division 1 and U18 Girls Premier teams were folded due to lack of commitment from players.

Development Camp and Summer Camps 2025

Total Participants: 105

Fall Program 2025

Total Participants: 20

Fall/Winter Program 2025-2026

Total Participants: 93

- U10 Boys: 7 players
- U10 Girls: 15 players
- U12 Boys: 18 players
- U12 Girls: 12 players
- U14 Boys: 27 players
- U14 Girls: 14 players

Tournaments

HCU Tournament: 22

- U12 Boys: 11 players
- U12 Girls: 11 players

Allt Tournament: 44

- U10 Boys: 11 players
- U12 Girls A: 11 players
- U12 Girls AA: 11 players
- U12 Boys: 11 players

Futsal Program

Spring: 25

- U12 Boys: 11 players
- U12 Girls: 14 players

Fall: 20

- U7/U9: 9 players
- U12: 11 players

Winter: 20

- U7/U9: 9 players
- U12: 11 players

Communications & Marketing

Social media presence continues to grow strongly each year, with more players and young parents engaging and interacting with the club's content. Our platforms have helped expand our reach within the community and have contributed to securing sponsorships and support for the club. At the same time, communications via email have been more challenging due to inclement weather and the rapid growth of our programming.

Equipment

- 121 new jerseys purchased.
- 80 new Size 4 balls and 50 new Size 5 balls.
- 45 cones and 40 bibs purchased.
- 2 pop-up nets and 4 ball bags added to our equipment inventory.
- Coaching Manual introduced to support technical staff, coaches, and volunteers in running structured training sessions.
- Challenges: maintaining the same number of balls throughout the season (balls often get lost or kept by coaches) and jersey returns at the end of the season.

Fields

A special thank you to Tracy Stevenson and Dean Worth from the City, for all their support regarding field logistics, including signs, painting, grass cutting, and field scheduling outside the Complex.

We also extend our gratitude to Nathan Beck, Field Director, for his dedication in following up on field maintenance at the WCRFC Complex. And Jonathan Cunniffe for helping to take the big mesh up and down.

PEISA Annual Awards (2025)

We are proud to announce that WCRFC Members received the following awards:

- Alex Field – Club Volunteer of the Year
- Noah Wyand – Youth Male Referee of the Year
- Elin Smallwood – Youth Female Player of the Year (U13)
- Jack Pickard – Youth Male Player of the Year (U13)
- Ty Nogler – Youth Male Player of the Year (U18)
- Canada Games Women and PEIFC U17 – Team of the Year

Scholarships 2025

Winners: Bella Vos and Danielle MacPherson

WCRFC would like to take this opportunity to thank Capital Honda and the Visser family for their continued financial support of this program.

WCRFC Tournament 2025

The 2025 WCRFC Tournament was a huge success, with 82 teams registered.

First tournament organized and managed by WCRFC staff team; we added two U13 fields at Visser Field (with support from the City to paint the lines and four U13 nets from the Indoor Complex), which allowed us to host more U13 games at the WCRFC Complex. There were not enough teams for a U18 division, which ultimately helped staff focus more effectively on U11 and U13 age groups and improved overall operations.

Fields:

- WCRFC Complex
- Heather Ave
- Simmons
- Spring Park

A special thank you to our generous sponsors:

- Cox & Palmer
- Dominos
- Subway
- Harvest Clean Eats
- Prince Edward Island Police Association

Tournament operations: total tournament revenues were \$41,671 (Tournament Registration \$32,525 and Tournament Canteen \$9,145), while tournament expenses totalled \$19,430 (Tournament Expenses \$12,000 and Tournament Referees \$7,430).

Conclusion

In conclusion, the 2025 season has been a remarkable journey for Winsloe Charlottetown Royals FC, marked by successful programs, community engagement, and notable achievements both on and off the field.

I want to express my sincere to everyone, the Board members, Summer Students, Coaches, Volunteers, Players, Referees, Staff and Parents. Your dedication and support have been instrumental in the success of the club throughout the year.

Thank you for being there for Winsloe Charlottetown Royals FC when we needed you. Your commitment is truly appreciated, and I look forward to continuing this journey together in the seasons to come.

Respectfully submitted,

Diego Orozco

Executive Director

WCRFC

2025 Financial Results

2025 was another strong financial year for Winsloe Charlottetown Royals FC. The club continued expanding its programming beyond the traditional summer season, including Futsal programs, tournament programming, and the Fall/Winter program. These initiatives contributed to increased revenues while also supporting player development throughout the year.

Total revenues in **2025** were **\$332,755**, compared to **\$286,390 in 2024**, representing an increase of approximately **\$46,000**. Growth in revenue came from several areas including expanded programming, tournament registrations, fundraising campaigns, sponsorships, and grants. Programs such as futsal and tournament programming also generated additional revenue streams for the club.

Total expenses for the year were **\$302,552**, compared to **\$263,063 in 2024**, an increase of approximately **\$39,000**. As expected, the largest expenses continued to be related to wages, program delivery, equipment, registration fees, and facility rentals, reflecting the growth of the club and its programs. Despite these increased operating costs, the club maintained a positive financial position.

Overall, the club generated a **net surplus of \$30,203**, compared to **\$23,327 in the prior year**. This surplus reflects both strong program participation and continued support from sponsors, grants, and fundraising initiatives.

Note Regarding Net Income Allocation:

Of the 2025 **Net Income of \$30,203**:

- **\$9,209** relates to **Senior Team Fundraising** and has been allocated by Board motion to a **Capital/Restricted Reserve Fund**.
- **\$14,250** relates to **Fundraiser Campaign (SYSPEI)** revenue.
- **Adjusted operating surplus:** after these designated funds are removed, the operating surplus for 2025 is approximately **\$6,744**.

These funds are designated for specific purposes and are **not considered part of the club's general operating surplus**.

Winsloe Charlottetown Royals FC

Profit and Loss

For the year ended December 31

	<u>2025</u>	<u>2024</u>
INCOME		
City Subsidy	10,000.00	10,245.00
Fall Program	3,400.00	4,160.00
Federal Grants		4,554.00
Fundraiser Campaign (SYSPEI)	14,250.00	10,081.00
General Canteen	4,300.00	3,516.00
General Registration	171,620.00	185,637.00
Interest Revenue	3,400.56	2,958.00
Kidsports/JumpStart	9,000.00	8,610.00
Online Store	550.00	
Programs (Futsal and Tournaments)	47,000	3,300.00
Provincial Grants	5,000.00	4,806.00
Registration refunds	(9,500.00)	(8,251.60)
Senior Team fundraising	9,209.00	6,352.00
Sponsorship	8,500.00	2,772.00
Summer Camps	14,355.00	13,955.00
Tournament Canteen	9,145.50	3,696.00
Tournament Registration	<u>32,525.00</u>	<u>30,000.00</u>
Total Income	332,755	286,390
EXPENSES		
Accounting & Legal	3,586.00	2,002.00
Administrative and office	3,324.00	3,104.00
Assessments Expenses	7,000.00	4,933.00
Capital projects	-	-
Donation (Scholarship)	1,500.00	2,000.00
Equipment Expense	13,000.00	13,405.00
Fields (Maintenance, Rental and Repairs)	7,000.00	8,112.00
General Canteen Supplies	1,500.00	1,114.00
Interest & Bank Charges	250.00	187.00
Mini Closing Party	800.00	612.00
Senior Team	-	6,352.00

Online Store (Inventory)	1,500.00	
Online Registration Services (RAMP)	5,000.00	4,553.00
Programs (Futsal and Tournaments)	29,465	
Program (Fall/Winter Soccer Program)	29,292	
PEISA Fees (Summer)	48,873	70,556.00
Tournament Expenses (Summer)	12,000.00	11,399.00
Tournament Referees (Summer)	7,430.00	8,040.00
Travel		2,386.00
Turf Field Rentals		4,140.00
Uniforms (Summer)	6,500.00	8,783.00
Wages & Salaries	76,891.92	63,872.00
Wages & Salaries - Mini coaches	20,910.78	21,525.00
Wages & Salaries - Summer Students	20,160.00	20,313.00
Youth Ref Fees	<u>6,570.00</u>	<u>5,675.00</u>
Total Expenses	<u>302,552</u>	<u>263,063</u>
PROFIT	30,203	23,327

Note Regarding Net Income Allocation: Of the 2025 Net Income of \$30,203:

- \$9,209 relates to Senior Team Fundraising and has been allocated by Board motion to a Capital/Restricted Reserve Fund.
- \$14,250 relates to Fundraiser Campaign (SYSPEI) revenue.

At the end of the fiscal year, the club held **\$194,865 in its chequing account and \$70,514 in investments (GIC)**, for a total of **\$265,379 in cash and cash equivalents**. Accounts receivable totaled **\$25,604**, bringing the club's total assets to **\$290,983**.

Total liabilities were **\$37,722**, resulting in **net assets of \$253,261 at year-end**, compared to **\$223,058 in 2024**, reflecting the increase in surplus generated during the year.

The club remains in a **healthy financial position**, with strong cash reserves that allow it to continue supporting programming growth while maintaining financial stability.

Winsloe Charlottetown Royals FC Balance Sheet

December 31

	<u>2025</u>	<u>2024</u>
Assets		
Current Assets		
Cash and Cash Equivalent		
Chequing Bank Account	194,865	159,894
Investments - GIC	<u>70,514</u>	<u>68,987</u>
Total Cash and Cash Equivalent	265,379	228,880
Accounts Receivable (A/R)		
Accounts Receivable	<u>25,604</u>	<u>19,333</u>
Total Accounts Receivable (A/R)	25,604	19,333
Total Current Assets	290,983	248,213
Total Assets	290,983	248,213
Liabilities and Net Assets		
Liabilities		
Current Liabilities		
Accounts Payable (A/P)		
Accounts Payable	<u>14,392</u>	<u>11,766</u>
Total Accounts Payable (A/P)	14,392	11,766
Accrued Liabilities	<u>23,330</u>	<u>13,389</u>
Total Current Liabilities	37,722	25,155
Total Liabilities	37,722	25,155
Equity		
Net Assets	<u>253,261</u>	<u>223,058</u>
Total Net Assets	253,261	223,058
Total Liabilities and Net Assets	290,983	248,213

2026 Fee Schedule

Summer Season

DIVISION	Price (\$)	Early Bird Price (\$)
U3 BOYS	\$140	\$120
U3 GIRLS	\$140	\$120
U5 BOYS	\$150	\$130
U5 GIRLS	\$150	\$130
U7 BOYS	\$175	\$155
U7 GIRLS	\$175	\$155
U9 BOYS	\$195	\$175
U9 GIRLS	\$195	\$175
U11 BOYS	\$200	\$180
U11 GIRLS	\$200	\$180
U13 BOYS	\$205	\$185
U13 GIRLS	\$205	\$185
U15 BOYS	\$210	\$190
U15 GIRLS	\$210	\$190
U18 BOYS	\$210	\$190
U18 GIRLS	\$210	\$190
SENIOR MEN	\$105	
SENIOR WOMEN	\$105	

Note: This program fee will increase by \$10 for the upcoming season, consistent with the annual adjustment made in previous years.

2026 WCRFC Tournament

DIVISION	Price (\$)
U11 BOYS	\$375
U11 GIRLS	\$375
U13 BOYS	\$450
U13 GIRLS	\$450
U15 BOYS	\$450
U15 GIRLS	\$450

Note: This program fee will increase by \$25 for the upcoming season, consistent with the annual adjustment made in previous years.

Summer Camps (1,2,3)

DIVISION	Price (\$)
U7-U9	\$145
U11-U15	\$145

Note: This program fee will increase by \$10 for the upcoming season, consistent with the annual adjustment made in previous years.

Development Camp

DIVISION	Price (\$)
Development Camp	\$165

Note: This program fee will increase by \$20 for the upcoming season, consistent with the annual adjustment made in previous years.

Varsity Prep Soccer Program

DIVISION	Price (\$)
U15-U18	\$300

Note: This program will remain at the same fee for the upcoming season.

Fall Program

DIVISION	Price (\$)
U7	\$180
U9	\$180

Note: This program fee will increase by \$10 for the upcoming season, consistent with the annual adjustment made in previous years.

WCRFC Prospects Tournament Program

DIVISION	Price (\$)
WCRFC Prospects Tournament Boys	\$445
WCRFC Prospects Tournament Girls	\$445

Note: This program will remain at the same fee for the upcoming season.

HCU Tournament Program

DIVISION	Price (\$)
U12 HCU Tournament Boys	\$300
U12 HCU Tournament Girls	\$300

Note: This program will remain at the same fee for the upcoming season.

Fall/Winter Soccer Program

DIVISION	Price (\$)
Fall/Winter U10 Boys	\$525
Fall/Winter U10 Girls	\$525
Fall/Winter U12 Boys	\$525
Fall/Winter U12 Girls	\$525
Fall/Winter U14 Boys	\$525
Fall/Winter U14 Girls	\$525

Note: This program will remain at the same fee for the upcoming season.

Allt Tournament Program

DIVISION	Price (\$)
U10 Allt Tournament Boys	\$380
U10 Allt Tournament Girls	\$380
U12 Allt Tournament Boys	\$380
U12 Allt Tournament Girls	\$380

Note: This program will remain at the same fee for the upcoming season.

Futsal Program (Fall, Spring, Winter)

DIVISION	Price (\$)
U7/U9	\$100
U12	\$100

Note: This program fee will increase by \$10 for the upcoming season, consistent with the annual adjustment made in previous years.

WCRFC – Technical Director Report – 2025

The technical development at WCRFC in 2025 came along way thanks to the hard work of our Executive Director, Diego Orozco.

We were lucky to have Diego, along with Ibrah Sanoh, Mon San Ang, Jonathan Vos and Ryan Green working on the technical development of our members.

Our Timbit grass roots program (U3-U9) continued to follow the PEI Soccer recommended model of stations for training sessions. Our U9 teams competed in a league with teams from Sherwood, Stratford and North Shore. All the sessions were run by our paid staff coaches. We continue to examine the programs and make changes to improve them where we can.

We ran our three weeklong summer camps again as well as a development camp. The camps, as most years, had the best registrations in the first week and dropped off for weeks two and three. Diego, once again stepped up and ran these camps along with our summer students. Not only do the camps help with player development, but they also create bonds and friendships for those players that attend the camps.

This summer the club offered a pre-varsity program for members interested in extra training with a high-performance program.

Our fall and winter programs have grown from the previous year. We have under 10, under 12 and under 14 players training through the winter as well as playing in the various leagues offered by PEI Soccer. We are also offering a Futsal program to our members. Diego leads our group of coaches which include Mon San Aung, Jonathan Vos, Ibrah Sanoh, Ryan Green along with assistance from Justin Richard and Alex Field.

As part of the club's development Diego has organized teams to attend tournaments in Nova Scotia. Teams attended the Allt Tournament in the Spring and the HCU Tournament in the Fall. Not only did the teams participate in the tournament, but special practice sessions were set up to further players development.

As you can see in my report the common denominator in here is Diego Orozco. Without the hard work and amazing effort by Diego most of the programs would not be in place. I want to take this opportunity to thank Diego for his continued dedication to the club

WCRFC is moving in a very positive direction, and it's exciting to see what the future brings.

Respectfully submitted,

David Vos

WCRFC Technical Director

WCRFC Youth Director Report -2025

	Youth Player Registrations	
	2024	
Divisions	Teams	#Players
U11 Boys	2 div 1, 2 div 2, 2 div 3	73
U11 Girls	1 div 1, 2 div 2, 1 div 3	52
U13 Boys	1 premier, 2 div 1, 2 div 2	71
U13 Girls	1 premier, 1 div 1	45
U15 Boys	1 premier, 1 div 1	41
U15 Girls	1 premier	19
U18 Boys	1 premier, 1 div 1	31
U18 Girls	1 premier that folded	13

**Under 15 and under 18 numbers include players registered with the club but played for PEIFC during the season.*

Notes from the season

- We continue to have strong numbers at Under 13 and Under 11 but see a significant drop off at U15 and U18, especially with the female teams.
- U18 teams all struggled with attendance and our were not able to field an Under 18 girls team this past season. This seems to be an issue at this age group for many clubs on PEI.
- There were no “major issues” during the season.

Respectfully submitted,

David Vos

WCRFC Youth Director

Fields Report for Annual General Meeting – March 11, 2026

Maintenance:

The following work was completed by the City this past fall and planned for this Spring:

Visser & Wallis Fields:

- Core aeration, overseeding, and sodding of creases and other areas.
- Spring - roll fields, spike aerate, fertilize, and seeding if required.

Lower Fields 1, 2, and 3:

- Overseeding and sodding of creases and other areas. The fields were too hard for the aerating equipment.
- Spring - roll fields, core aerate, fertilize, and seeding if required.

Simmons Multi-Sport Field Construction

Construction is set to begin on the Simmons turf field this Spring. We have been advised by the City that Simmons is not available for bookings. WCRFC will be requesting additional field times from the City when sports field applications open for submission later this month.

All of which is submitted this 9th day of March, 2026.

Nathan Beck

WCRFC Fields Director

Winsloe Charlottetown Royals FC 2026 Budget

	2025	2026 Budget
INCOME		
Programs (Futsal and Tournaments)	47,000.00	42,390.00
City Subsidy	10,000.00	10,000.00
Fall Program	3,400.00	4,320.00
Federal Grants		
Fundraiser Campaign (SYSPEI)	14,250.00	15,000.00
General Canteen	4,300.00	4,500.00
General Registration	171,620.00	187,955.00
Interest Revenue	3,400.56	3,500.00
Kidsports/JumpStart	9,000.00	9,000.00
Online Store	550.00	3,000.00
Provincial Grants	5,000.00	5,000.00
Registration refunds	(9,500.00)	(10,000.00)
Sponsorship	8,500.00	5,500.00
Summer Camps	14,355.00	14,500.00
Tournament Canteen	9,145.50	10,000.00
Tournament Registration	32,525.00	30,000.00
Total Income	323,546.06	334,665.00
GROSS PROFIT	323,546.06	334,665.00
EXPENSES		
Accounting & Legal	3,586.00	3,600.00
Administrative and office	3,324.00	5,000.00
Assessments Expenses	7,000.00	7,000.00
Donation (Scholarship)	1,500.00	1,500.00
Equipment Expense	13,000.00	24,676.00
Fields (Maintenance, Rental, Repairs)	7,000.00	7,500.00
General Canteen Supplies	1,500.00	1,500.00
Interest & Bank Charges	250.00	250.00
Mini Closing Party	800.00	1,000.00
Online Store (Inventory)	1,500.00	1,500.00
Online Registration Services (RAMP)	5,000.00	5,000.00
PEISA Fees (Summer)	48,873.00	51,010.00
Tournament Expenses	12,000.00	12,000.00

Tournament Referees	7,430.00	9,500.00
Futsal Program	6,360.00	6,360.00
HCU Tournament Program	5,570.00	5,570.00
Allt Tournament Program	8,635.00	8,635.00
WCRFC Prospects Tournament Program	8,900.00	8,900.00
WCRFC Fall/Winter Soccer Program	29,292.00	30,000.00
Uniforms (Summer)	6,500.00	8,000.00
Wages & Salaries	76,891.92	82,177.89
Wages & Salaries - Mini coaches	20,910.00	21,629.61
Wages & Salaries - Summer Students	20,160.00	21,840.00
Youth Ref Fees	6,570.00	6,570.00
Total Expenses	302,551.92	330,719
PROFIT	20,994.14	3,946