

WESTERN REGION RINGETTE - FINANCIAL STATEMENT

January 17, 2013

Carried forward, November 22, 2012 \$25,911.50

REVENUE:

- Dues		70.00
- Tournament Sanctioning fees		1,185.00
- Coaching clinics	2,140.00	
- Officiating clinics		960.00
- Southern Region - sale of coaching resources		552.00
- Provincial fees paid		59,200.00
TOTAL REVENUES		\$90,018.50

EXPENSES:

CO-ORDINATOR & EXEC EXPENSES

- Mary Kaiser, mileage	44.00
- Mike Genereaux - mileage	52.00

COACHING CLINICS

- Tillsonburg, host exp.	140.66
- Jodi Walsh - facilitator costs	805.40
- John Mezenberg - mileage for clinics	75.60
- Mike Genereaux - facilitator costs	336.00
- Ontario Ringette Association - resources	2,493.89

OFFICIATING CLINICS

- Denise Pelletier - facilitator.	156.00
- Andre Brisson - facilitator	280.00
- Ontario Ringette Association - resources	92.97

MISCELLANEOUS

- The Net now - hosting renewals, internet	202.84
- Kitchener Reginette - Come Try Ringette	188.51
- WORL A/AA League - Arbiter Software licence/Honorariums/Trillium Grant	1,321.96

TOTAL EXPENSES \$6,189.83

BALANCE \$83,828.67

Respectfully submitted
Jeanette Saint, Treasurer