

# Western Region Ringette Association

## PROFIT AND LOSS

April 2018 - January 2019

	TOTAL
<b>INCOME</b>	
Coaching Clinics	7,500.00
Rebates	350.00
Registration	17,190.00
<b>Total Coaching Clinics</b>	<b>25,040.00</b>
Member Registration	1,440.00
Officiating Clinics	
Registration	5,920.00
<b>Total Officiating Clinics</b>	<b>5,920.00</b>
Regionals	
Registration	49,175.00
<b>Total Regionals</b>	<b>49,175.00</b>
Sanction Fees	1,620.00
Services	6,300.00
<b>Total Income</b>	<b>\$89,495.00</b>
<b>GROSS PROFIT</b>	<b>\$89,495.00</b>
<b>EXPENSES</b>	
Charitable Contributions	295.92
Coaching	
Administrative Expenses	64.68
Clinic Refund	135.00
Facility Rental	3,006.77
Facilitators	
Honourarium	2,400.00
Meals	516.00
Mileage	804.80
<b>Total Facilitators</b>	<b>3,720.80</b>
<b>Total Coaching</b>	<b>6,927.25</b>
Computer and Internet Expenses	179.50
Maintenance & Repair	582.39
Meal Expense	154.69
Meetings	50.00
Mileage Expense	101.52
Office Supplies	96.49
Officiating	
Facilitators	
Honorarium	850.00
Meals	61.00
Travel	329.60
<b>Total Facilitators</b>	<b>1,240.60</b>
Facility Rental	791.14
<b>Total Officiating</b>	<b>2,031.74</b>
Other Miscellaneous Service Cost	6,300.00
Postage and Delivery	71.22
Regional Tournament	175.00
Payback	3,944.00

	TOTAL
<b>Total Regional Tournament</b>	<b>4,119.00</b>
Rental - Meeting Rooms	250.00
Sports Development Expense	
Equipment Purchases	2,828.73
Facilitator	600.00
Office/General Administrative Expenses	2,646.58
Shipping, Freight, and Delivery	156.28
Travel	917.32
<b>Total Sports Development Expense</b>	<b>7,148.91</b>
Telephone Expense	99.84
Travel Expense	323.16
<b>Total Expenses</b>	<b>\$28,731.63</b>
<b>PROFIT</b>	<b>\$60,763.37</b>