

Western Region Ringette Association
Statement of Operations
For the period May 1, 2016 to April 10, 2017

REVENUE

Regional Fees	\$	51,525.00
Provincial Entry Fees	\$	58,060.00
Tournament Sanctioning Fees	\$	5,165.00
Coaching Clinics	\$	16,582.29
Dues	\$	1,305.00
Regionals Other	\$	8,395.66
Referee Clinics	\$	3,450.00
ORA Coaching Rebates	\$	2,838.70

Total Revenue **\$ 147,321.65**

EXPENSES

Coaching	\$	17,795.60
Referees	\$	3,124.68
Games and Tournaments	\$	854.64
Elite	\$	123.36
Membership Services		
Sport Development	\$	74.80
Chair	\$	222.00
Provincial Fees	\$	58,060.00
Tournament Sanctioning Fees	\$	1,480.00
Website	\$	602.38
Meetings	\$	1,762.89
Regionals	\$	53,804.92
Misc	\$	142.80
Come Try Ringette	\$	316.32
Coaching Rebates	\$	1,363.40

Total Expenses **\$ 139,727.79**

Excess of Revenues over Expenses **\$ 7,593.86**