

# Western Region Ringette Association

## PROFIT AND LOSS

April 2017 - March 2018

	TOTAL
Income	
"A" Provincials	351.12
Clinic Registration	21,540.00
Member Registration	1,380.00
Regionals	
Prize Table	2,269.00
Registration	48,925.00
Sponsorship	271.90
<b>Total Regionals</b>	<b>51,465.90</b>
Sanction Fees	5,745.00
Services	15.00
<b>Total Income</b>	<b>\$80,497.02</b>
<b>GROSS PROFIT</b>	<b>\$80,497.02</b>
Expenses	
A Provincials	
Sponsorship	500.00
<b>Total A Provincials</b>	<b>500.00</b>
AAA Team	
Equipment	3,629.10
Ontario Winter Games	1,980.00
Sponsorship	3,450.00
<b>Total AAA Team</b>	<b>9,059.10</b>
Bank Service Charges	258.94
Coaching	
Administrative Expenses	5,442.73
Facility Rental	3,062.25
Facilitators	
Accomodations	199.00
Honourarium	2,550.00
Meals	764.60
Mileage	1,490.20
<b>Total Facilitators</b>	<b>5,003.80</b>
Rebate	1,385.70
<b>Total Coaching</b>	<b>14,894.48</b>
Computer and Internet Expenses	1,281.78
Dues and Subscriptions	216.90
Legal and professional fees	755.00
Marketing Sponsorship	4,827.17
Meal Expense	275.37
Meetings	106.20
Mileage Expense	430.28
Office Supplies	136.84
Officiating	
Administrative Expense	2,671.34
Facilitators	3,365.00
Meals	65.00

	TOTAL
Travel	1,298.80
<b>Total Facilitators</b>	<b>4,728.80</b>
Facility Rental	702.36
Participant Fee	2,417.00
<b>Total Officiating</b>	<b>10,519.50</b>
Postage and Delivery	148.46
Regional Tournament	
Accommodations	1,246.21
Meals	1,317.37
Medals & Awards	3,590.42
Mileage	1,106.20
Misc Regional Expenses	1,338.93
Officiating & Minor Officials	9,268.00
Payback	2,730.87
Rental - Ice and Facilities	22,981.73
<b>Total Regional Tournament</b>	<b>43,579.73</b>
Rental - Meeting Rooms	350.00
Sanction Fee Expense	1,950.00
Telephone Expense	87.68
Travel Expense	172.92
U12 P Tournament	
Sponsorship	825.00
<b>Total U12 P Tournament</b>	<b>825.00</b>
<b>Total Expenses</b>	<b>\$90,375.35</b>
<b>PROFIT</b>	<b>\$ -9,878.33</b>