

## **WESTERN REGION RINGETTE - FINANCIAL STATEMENT**

April 19, 2012

Carried forward, January 19, 2012 \$73,364.08

### **REVENUE:**

- Prelim/Prov/Regional payments	2,489.13
- Coaching clinic revenues	4,393.00
- Provincial entry fees	8,500.00
- Tournament Sanctioning fees	2,870.00
- G&T fine	100.00
- Regionals entry fees	59,670.00
- dues	130.00
- Regional prize table and float return	1,455.77

TOTAL REVENUES \$152,971.98

### **EXPENSES:**

#### **CO-ORDINATOR & EXEC EXPENSES**

- Mary Kaiser, elite expenses-mileage, meals, Ajax and AA Prov	654.00
- Wendy Allen, mileage meeting	48.00
- Jeanette Saint, meeting exp	40.03
- Nancy Nicolson-Houtling, meetings, tournaments, etc.	890.00

#### **COACHING CLINICS**

- ORA - NCCP fees and participant fees	947.00
- Evaluations - Mike Genereaux, Jodi Walsh, John Mezenberg	132.76
- Host expenses, Wellington N. London, Guelph, Mitchell, Exeter, Waterloo	2,395.28

#### **OFFICIATING CLINICS**

- ORA - participant fees	1,342.00
- Host expenses, London	460.36

#### **REGIONALS**

- Guelph - ice costs	27,237.49
- ORA game sheets	242.95
- Programs, boxes, labels, etc.	502.88
- Loonie/toeniesticks	75.00
- Officials	11,596.00
- Strathcraft - medals	4,508.98
- Co-Ordinator and exec expenses	1,866.18
- Referees accommodations	822.64

#### **MISCELLANEOUS**

- Exec meeting - refreshments	85.00
- ORA Provincial entry fees and wild cards	45,750.00
- ORA Tournament Sanctioning fees	1,318.34
- Spruce Lodge - Nov 17 meeting	28.25
- Courier to ORA	18.43

TOTAL EXPENSES \$100,961.57

BALANCE \$52,010.41

Respectfully submitted  
Jeanette Saint, Treasurer