

WESTERN REGION RINGETTE - FINANCIAL STATEMENT

April 17, 2014

Carried forward, January 16, 2014 \$88,585.24

REVENUE:

- Dues	140.00
- Regional fees paid	51,950.00
- Officiating clinic revenue	540.00
- Prizetable, tickets, floats, Regionals	1,836.22
TOTAL REVENUES	\$143,051.46

EXPENSES:

CO-ORDINATOR & EXEC EXPENSES

- Wendy Allen, mileage	70.40
- Mary Kaiser, mileage	44.00
- Peter Westelaken - meals, Worlds, Challenge Cup	172.11

COACHING CLINICS

- host expenses	237.40
- ORA admin fees	1,213.99

OFFICIATING CLINICS

- ORA admin fees	1,830.00
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REGIONALS

- City of Guelph - ice costs	23,923.86
- Centre Wellington - ice costs	5,706.00
- Program printing	630.74
- Labels and game sheets	80.56
- Officials and floats	9,442.00
- Strathcraft - medals	3,871.65
- Co-Ordinator/Executive expenses	2,005.49

MISCELLANEOUS

- Spruce Lodge - meetings	28.25
- St. Marys Ringette - AAA sponsorship	788.00
- Provincial entries (29 teams)	38,400.00
- Ad in Provincial A championships	800.00
- ORA - Provincial A entry fees	19,500.00
- Elora Fergus - Come Try Ringette	479.33
- Refunds of Provincial entry fees for teams not attending Provs	5,200.00

TOTAL EXPENSES \$114,423.78

BALANCE \$28,627.68

Respectfully submitted
Jeanette Saint, Treasurer